

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2	Gastos	102,127,857,000.00	38,091,949,024.35	0.00	0.00	0.00	140,219,806,024.35	35,890,909,246.46	104,328,896,777.89	12,031,252,829.37	10,888,868,527.94	23,859,656,417.09	1,142,384,301.43
2 1	Funcionamiento	82,329,683,000.00	12,501,027,873.85	0.00	0.00	0.00	94,830,710,873.85	24,136,622,062.81	70,694,088,811.04	9,047,058,224.36	8,460,453,901.93	15,089,563,838.45	586,604,322.43
2 1 1	Gastos De Personal	62,710,175,000.00	11,721,027,873.85	0.00	0.00	0.00	74,431,202,873.85	15,730,583,145.00	58,700,619,728.85	7,361,876,685.00	7,319,561,920.00	8,368,706,460.00	42,314,765.00
2 1 1 01	Planta De Personal Permanente	40,513,110,514.00	7,127,962,332.85	0.00	0.00	0.00	47,641,072,846.85	6,896,558,238.00	40,744,514,608.85	6,527,794,362.00	6,485,479,597.00	368,763,876.00	42,314,765.00
2 1 1 01 01	Factores Constitutivos De Salario	26,490,724,875.00	4,767,949,997.85	0.00	0.00	0.00	31,258,674,872.85	2,370,065,512.00	28,888,609,360.85	2,369,085,538.00	2,357,467,879.00	979,974.00	11,617,659.00
2 1 1 01 01 001	Factores Salariales Comunes	25,692,458,712.00	4,767,949,997.85	0.00	0.00	0.00	30,460,408,709.85	2,350,709,737.00	28,109,698,972.85	2,349,729,763.00	2,338,112,104.00	979,974.00	11,617,659.00
2 1 1 01 01 001 01	Sueldo Básico	11,280,741,476.00	2,590,454,063.85	0.00	0.00	0.00	13,871,195,539.85	2,328,936,639.00	11,542,258,900.85	2,328,936,639.00	2,328,936,639.00	0.00	0.00
2 1 1 01 01 001 01 01	Sueldo Básico Docentes De Tiempo Completo Y Parcial	7,989,012,260.00	1,554,650,000.00	0.00	0.00	0.00	9,543,662,260.00	1,936,149,977.00	7,607,512,283.00	1,936,149,977.00	1,936,149,977.00	0.00	0.00
2 1 1 01 01 001 01 02	Sueldo Básico Administrativo Planta	3,291,729,216.00	1,035,804,063.85	0.00	0.00	0.00	4,327,533,279.85	392,786,662.00	3,934,746,617.85	392,786,662.00	392,786,662.00	0.00	0.00
2 1 1 01 01 001 03	Gastos De Representación	8,020,951,066.00	1,354,650,000.00	0.00	0.00	0.00	9,375,601,066.00	0.00	9,375,601,066.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 03 01	Gastos De Representación Docentes De Tiempo Completo Y Parcial	7,989,012,260.00	1,354,650,000.00	0.00	0.00	0.00	9,343,662,260.00	0.00	9,343,662,260.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 03 02	Gastos De Representación Administrativo Planta	31,938,806.00	0.00	0.00	0.00	0.00	31,938,806.00	0.00	31,938,806.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 04	Subsidio De Alimentación	11,741,598.00	0.00	0.00	0.00	0.00	11,741,598.00	1,616,376.00	10,125,222.00	1,616,376.00	1,616,376.00	0.00	0.00
2 1 1 01 01 001 04 02	Subsidio De Alimentación Administrativo Planta	11,741,598.00	0.00	0.00	0.00	0.00	11,741,598.00	1,616,376.00	10,125,222.00	1,616,376.00	1,616,376.00	0.00	0.00
2 1 1 01 01 001 05	Auxilio De Transporte	235,892,748.00	0.00	0.00	0.00	0.00	235,892,748.00	0.00	235,892,748.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 05 02	Auxilio De Transporte Administrativo Planta	235,892,748.00	0.00	0.00	0.00	0.00	235,892,748.00	0.00	235,892,748.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 06	Prima De Servicio	1,886,105,791.00	253,483,830.00	0.00	0.00	0.00	2,139,589,621.00	10,480,458.00	2,129,109,163.00	9,500,484.00	0.00	979,974.00	9,500,484.00
2 1 1 01 01 001 06 01	Prima De Servicio Docentes De Tiempo Completo Y Parcial	1,584,813,042.00	253,483,830.00	0.00	0.00	0.00	1,838,296,872.00	9,500,484.00	1,828,796,388.00	9,500,484.00	0.00	0.00	9,500,484.00
2 1 1 01 01 001 06 02	Prima De Servicio Administrativo Planta	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	979,974.00	300,312,775.00	0.00	0.00	979,974.00	0.00
2 1 1 01 01 001 07	Bonificación Por Servicios Prestados	538,964,588.00	86,205,000.00	0.00	0.00	0.00	625,169,588.00	1,732,830.00	623,436,758.00	1,732,830.00	1,732,830.00	0.00	0.00
2 1 1 01 01 001 07 01	Bonificación Por Servicios Prestados Docentes De Tiempo Completo Y Parcial	538,964,588.00	86,205,000.00	0.00	0.00	0.00	625,169,588.00	1,732,830.00	623,436,758.00	1,732,830.00	1,732,830.00	0.00	0.00
2 1 1 01 01 001 08	Prestaciones Sociales	3,718,061,445.00	483,157,104.00	0.00	0.00	0.00	4,201,218,549.00	7,943,434.00	4,193,275,115.00	7,943,434.00	5,826,259.00	0.00	2,117,175.00
2 1 1 01 01 001 08 01	Prima De Navidad	2,351,280,811.00	290,649,762.00	0.00	0.00	0.00	2,641,930,573.00	7,085,751.00	2,634,844,822.00	7,085,751.00	5,826,259.00	0.00	1,259,492.00
2 1 1 01 01 001 08 01 01	Prima De Navidad Docentes De Tiempo Completo Y Parcial	1,817,179,154.00	290,649,762.00	0.00	0.00	0.00	2,107,828,916.00	7,085,751.00	2,100,743,165.00	7,085,751.00	5,826,259.00	0.00	1,259,492.00
2 1 1 01 01 001 08 01 02	Prima De Navidad Administrativo Planta	534,101,657.00	0.00	0.00	0.00	0.00	534,101,657.00	0.00	534,101,657.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 08 02	Prima De Vacaciones	1,366,780,634.00	192,507,342.00	0.00	0.00	0.00	1,559,287,976.00	857,683.00	1,558,430,293.00	857,683.00	0.00	0.00	857,683.00
2 1 1 01 01 001 08 02 01	Prima De Vacaciones Docentes De Tiempo Completo Y Parcial	1,203,580,289.00	192,507,342.00	0.00	0.00	0.00	1,396,087,631.00	857,683.00	1,395,229,948.00	857,683.00	0.00	0.00	857,683.00
2 1 1 01 01 001 08 02 02	Prima De Vacaciones Administrativo Planta	163,200,345.00	0.00	0.00	0.00	0.00	163,200,345.00	0.00	163,200,345.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002	Factores Salariales Especiales	798,266,163.00	0.00	0.00	0.00	0.00	798,266,163.00	19,355,775.00	778,910,388.00	19,355,775.00	19,355,775.00	0.00	0.00
2 1 1 01 01 002 12	Prima De Antigüedad	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 12 02	Beneficios A Los Empleados A Largo Plazo	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 12 02 02	Beneficios A Los Empleados A Largo Plazo Administrativo Planta	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 28	Bonificación Cargo Académico Administrativo	228,416,760.00	0.00	0.00	0.00	0.00	228,416,760.00	0.00	228,416,760.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 28 01	Bonificación Cargo Académico Administrativo Docentes De Tiempo Completo Y Parcial	206,941,680.00	0.00	0.00	0.00	0.00	206,941,680.00	0.00	206,941,680.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 28 02	Bonificación Cargo Académico Administrativo Administrativo Planta	21,475,080.00	0.00	0.00	0.00	0.00	21,475,080.00	0.00	21,475,080.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 29	Bonificación Bienestar Universitario	268,556,654.00	0.00	0.00	0.00	0.00	268,556,654.00	19,355,775.00	249,200,879.00	19,355,775.00	19,355,775.00	0.00	0.00

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2 1 1 01 01 002 29 01	Bonificación Bienestar Universitario Docentes De Tiempo Completo Y Parcial	163,821,063.00	0.00	0.00	0.00	0.00	163,821,063.00	12,998,523.00	150,822,540.00	12,998,523.00	12,998,523.00	0.00	0.00
2 1 1 01 01 002 29 02	Bonificación Bienestar Universitario Administrativo Planta	104,735,591.00	0.00	0.00	0.00	0.00	104,735,591.00	6,357,252.00	98,378,339.00	6,357,252.00	6,357,252.00	0.00	0.00
2 1 1 01 02	Contribuciones Inherentes A La Nómina	8,688,341,843.00	1,990,530,921.00	0.00	0.00	0.00	10,678,872,764.00	2,778,257,372.00	7,900,615,392.00	2,778,257,372.00	2,776,999,970.00	0.00	1,257,402.00
2 1 1 01 02 001	Aportes A La Seguridad Social En Pensiones	2,582,337,503.00	335,460,600.00	0.00	0.00	0.00	2,917,798,103.00	195,350,954.00	2,722,447,149.00	195,350,954.00	195,350,954.00	0.00	0.00
2 1 1 01 02 001 01	Aportes A La Seguridad Social En Pensiones Docentes De Tiempo Completo Y Parcial	2,097,342,190.00	335,460,600.00	0.00	0.00	0.00	2,432,802,790.00	164,327,274.00	2,268,475,516.00	164,327,274.00	164,327,274.00	0.00	0.00
2 1 1 01 02 001 02	Aportes A La Seguridad Social En Pensiones Administrativo Planta	484,995,313.00	0.00	0.00	0.00	0.00	484,995,313.00	31,023,680.00	453,971,633.00	31,023,680.00	31,023,680.00	0.00	0.00
2 1 1 01 02 002	Aportes A La Seguridad Social En Salud	1,829,155,741.00	237,617,928.00	0.00	0.00	0.00	2,066,773,669.00	162,523,375.00	1,904,250,294.00	162,523,375.00	162,523,375.00	0.00	0.00
2 1 1 01 02 002 01	Aportes A La Seguridad Social En Salud Docentes De Tiempo Completo Y Parcial	1,485,617,386.00	237,617,928.00	0.00	0.00	0.00	1,723,235,314.00	138,106,371.00	1,585,128,943.00	138,106,371.00	138,106,371.00	0.00	0.00
2 1 1 01 02 002 02	Aportes A La Seguridad Social En Salud Administrativo Planta	343,538,355.00	0.00	0.00	0.00	0.00	343,538,355.00	24,417,004.00	319,121,351.00	24,417,004.00	24,417,004.00	0.00	0.00
2 1 1 01 02 003	Aportes De Cesantías	2,451,498,358.00	1,175,955,129.00	0.00	0.00	0.00	3,627,453,487.00	2,280,446,731.00	1,347,006,756.00	2,280,446,731.00	2,279,189,329.00	0.00	1,257,402.00
2 1 1 01 02 003 01	Aportes De Cesantías Docentes De Tiempo Completo Y Parcial	2,204,842,892.00	1,099,955,129.00	0.00	0.00	0.00	3,304,798,021.00	2,023,007,733.00	1,281,790,288.00	2,023,007,733.00	2,021,750,331.00	0.00	1,257,402.00
2 1 1 01 02 003 02	Aportes De Cesantías Administrativo Planta	246,655,466.00	76,000,000.00	0.00	0.00	0.00	322,655,466.00	257,438,998.00	65,216,468.00	257,438,998.00	257,438,998.00	0.00	0.00
2 1 1 01 02 004	Aportes A Cajas De Compensación Familiar	978,867,755.00	129,659,844.00	0.00	0.00	0.00	1,108,527,599.00	75,998,179.00	1,032,529,420.00	75,998,179.00	75,998,179.00	0.00	0.00
2 1 1 01 02 004 01	Aportes A Cajas De Compensación Familiar Docentes De Tiempo Completo Y Parcial	817,202,650.00	129,659,844.00	0.00	0.00	0.00	946,862,494.00	63,668,358.00	883,194,136.00	63,668,358.00	63,668,358.00	0.00	0.00
2 1 1 01 02 004 02	Aportes A Cajas De Compensación Familiar Administrativo Planta	161,665,105.00	0.00	0.00	0.00	0.00	161,665,105.00	12,329,821.00	149,335,284.00	12,329,821.00	12,329,821.00	0.00	0.00
2 1 1 01 02 005	Aportes Generales Al Sistema De Riesgos Laborales	112,331,678.00	14,592,534.00	0.00	0.00	0.00	126,924,212.00	6,932,820.00	119,991,392.00	6,932,820.00	6,932,820.00	0.00	0.00
2 1 1 01 02 005 01	Aportes Generales Al Sistema De Riesgos Laborales Docentes De Tiempo Completo Y Parcial	91,234,384.00	14,592,534.00	0.00	0.00	0.00	105,826,918.00	6,122,191.00	99,704,727.00	6,122,191.00	6,122,191.00	0.00	0.00
2 1 1 01 02 005 02	Aportes Generales Al Sistema De Riesgos Laborales Administrativo Planta	21,097,294.00	0.00	0.00	0.00	0.00	21,097,294.00	810,629.00	20,286,665.00	810,629.00	810,629.00	0.00	0.00
2 1 1 01 02 006	Aportes Al Icbf	734,150,808.00	97,244,886.00	0.00	0.00	0.00	831,395,694.00	57,005,313.00	774,390,381.00	57,005,313.00	57,005,313.00	0.00	0.00
2 1 1 01 02 006 01	Aportes Al Icbf Docentes De Tiempo Completo Y Parcial	612,901,977.00	97,244,886.00	0.00	0.00	0.00	710,146,863.00	47,752,549.00	662,394,314.00	47,752,549.00	47,752,549.00	0.00	0.00
2 1 1 01 02 006 02	Aportes Al Icbf Administrativo Planta	121,248,831.00	0.00	0.00	0.00	0.00	121,248,831.00	9,252,764.00	111,996,067.00	9,252,764.00	9,252,764.00	0.00	0.00
2 1 1 01 03	Remuneraciones No Constitutivas De Factor Salarial	5,334,043,796.00	369,481,414.00	0.00	0.00	0.00	5,703,525,210.00	1,748,235,354.00	3,955,289,856.00	1,380,451,452.00	1,351,011,748.00	367,783,902.00	29,439,704.00
2 1 1 01 03 001	Prestaciones Sociales	3,930,700,086.00	369,481,414.00	0.00	0.00	0.00	4,300,181,500.00	1,370,108,847.00	2,930,072,653.00	1,370,108,847.00	1,346,020,591.00	0.00	24,088,256.00
2 1 1 01 03 001 01	Vacaciones	1,867,528,855.00	350,607,754.00	0.00	0.00	0.00	2,218,136,609.00	1,347,274,128.00	870,862,481.00	1,347,274,128.00	1,346,020,591.00	0.00	1,253,537.00
2 1 1 01 03 001 01 01	Vacaciones Docentes De Tiempo Completo Y Parcial	1,716,882,461.00	274,607,754.00	0.00	0.00	0.00	1,991,490,215.00	1,151,697,113.00	839,793,102.00	1,151,697,113.00	1,150,443,576.00	0.00	1,253,537.00
2 1 1 01 03 001 01 02	Vacaciones Administrativo Planta	150,646,394.00	76,000,000.00	0.00	0.00	0.00	226,646,394.00	195,577,015.00	31,069,379.00	195,577,015.00	195,577,015.00	0.00	0.00
2 1 1 01 03 001 03	Bonificación Especial De Recreación	122,746,722.00	18,873,660.00	0.00	0.00	0.00	141,620,382.00	77,619.00	141,542,763.00	77,619.00	0.00	0.00	77,619.00
2 1 1 01 03 001 03 01	Bonificación Especial De Recreación Docentes De Tiempo Completo Y Parcial	102,660,439.00	18,873,660.00	0.00	0.00	0.00	121,534,099.00	77,619.00	121,456,480.00	77,619.00	0.00	0.00	77,619.00
2 1 1 01 03 001 03 02	Bonificación Especial De Recreación Administrativo Planta	20,086,283.00	0.00	0.00	0.00	0.00	20,086,283.00	0.00	20,086,283.00	0.00	0.00	0.00	0.00
2 1 1 01 03 001 04	Subsidio Familiar	1,940,424,509.00	0.00	0.00	0.00	0.00	1,940,424,509.00	22,757,100.00	1,917,667,409.00	22,757,100.00	0.00	0.00	22,757,100.00
2 1 1 01 03 001 04 02	Subsidio Familiar Administrativo Planta	1,940,424,509.00	0.00	0.00	0.00	0.00	1,940,424,509.00	22,757,100.00	1,917,667,409.00	22,757,100.00	0.00	0.00	22,757,100.00

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2 1 1 01 03 019	Prima De Clima O Prima De Calor	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 03 019 02	Prima De Clima O Prima De Calor Administrativo Planta	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 03 020	Estímulos A Los Empleados Del Estado	562,000,000.00	0.00	0.00	0.00	0.00	562,000,000.00	376,126,507.00	185,873,493.00	8,342,605.00	3,991,157.00	367,783,902.00	4,351,448.00
2 1 1 01 03 020 01	Estímulos A Los Empleados Del Estado Docentes De Tiempo Completo Y Parcial	442,000,000.00	0.00	0.00	0.00	0.00	442,000,000.00	306,578,376.00	135,421,624.00	0.00	0.00	306,578,376.00	0.00
2 1 1 01 03 020 02	Estímulos A Los Empleados Del Estado Administrativo Planta	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	69,548,131.00	50,451,869.00	8,342,605.00	3,991,157.00	61,205,526.00	4,351,448.00
2 1 1 01 03 043	Quinquenios	176,280,526.00	0.00	0.00	0.00	0.00	176,280,526.00	0.00	176,280,526.00	0.00	0.00	0.00	0.00
2 1 1 01 03 043 02	Beneficios A Los Empleados A Largo Plazo	176,280,526.00	0.00	0.00	0.00	0.00	176,280,526.00	0.00	176,280,526.00	0.00	0.00	0.00	0.00
2 1 1 01 03 043 02 01	Beneficios A Los Empleados A Largo Plazo Docentes De Tiempo Completo Y Parcial	157,575,358.00	0.00	0.00	0.00	0.00	157,575,358.00	0.00	157,575,358.00	0.00	0.00	0.00	0.00
2 1 1 01 03 043 02 02	Beneficios A Los Empleados A Largo Plazo Administrativo Planta	18,705,168.00	0.00	0.00	0.00	0.00	18,705,168.00	0.00	18,705,168.00	0.00	0.00	0.00	0.00
2 1 1 01 03 077	Subsidio De Anteojos	24,067,138.00	0.00	0.00	0.00	0.00	24,067,138.00	2,000,000.00	22,067,138.00	2,000,000.00	1,000,000.00	0.00	1,000,000.00
2 1 1 01 03 077 01	Subsidio De Anteojos Docentes De Tiempo Completo Y Parcial	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	2,000,000.00	16,000,000.00	2,000,000.00	1,000,000.00	0.00	1,000,000.00
2 1 1 01 03 077 02	Subsidio De Anteojos Administrativo Planta	6,067,138.00	0.00	0.00	0.00	0.00	6,067,138.00	0.00	6,067,138.00	0.00	0.00	0.00	0.00
2 1 1 01 03 083	Auxilio De Movilización	12,519,494.00	0.00	0.00	0.00	0.00	12,519,494.00	0.00	12,519,494.00	0.00	0.00	0.00	0.00
2 1 1 01 03 083 02	Auxilio De Movilización Administrativo Planta	12,519,494.00	0.00	0.00	0.00	0.00	12,519,494.00	0.00	12,519,494.00	0.00	0.00	0.00	0.00
2 1 1 01 03 097	Bonificacion Por Productividad Academica	288,302,949.00	0.00	0.00	0.00	0.00	288,302,949.00	0.00	288,302,949.00	0.00	0.00	0.00	0.00
2 1 1 01 03 097 01	Bonificacion Por Productividad Academica Docentes De Tiempo Completo Y Parcial	288,302,949.00	0.00	0.00	0.00	0.00	288,302,949.00	0.00	288,302,949.00	0.00	0.00	0.00	0.00
2 1 1 01 03 099	Bonificacion Sindical	38,880,854.00	0.00	0.00	0.00	0.00	38,880,854.00	0.00	38,880,854.00	0.00	0.00	0.00	0.00
2 1 1 01 03 099 02	Bonificacion Sindical Administrativo Planta	38,880,854.00	0.00	0.00	0.00	0.00	38,880,854.00	0.00	38,880,854.00	0.00	0.00	0.00	0.00
2 1 1 02	Personal Supernumerario Y Planta Temporal	22,197,064,486.00	4,593,065,541.00	0.00	0.00	0.00	26,790,130,027.00	8,834,024,907.00	17,956,105,120.00	834,082,323.00	834,082,323.00	7,999,942,584.00	0.00
2 1 1 02 01	Factores Constitutivos De Salario	15,855,823,898.00	4,129,062,631.00	0.00	0.00	0.00	19,984,886,529.00	7,669,550,525.00	12,315,336,004.00	812,509,343.00	812,509,343.00	6,857,041,182.00	0.00
2 1 1 02 01 001	Factores Salariales Comunes	15,855,823,898.00	4,129,062,631.00	0.00	0.00	0.00	19,984,886,529.00	7,669,550,525.00	12,315,336,004.00	812,509,343.00	812,509,343.00	6,857,041,182.00	0.00
2 1 1 02 01 001 01	Sueldo Básico	12,655,983,751.00	3,153,612,500.00	0.00	0.00	0.00	15,809,596,251.00	5,766,271,729.00	10,043,324,522.00	738,628,052.00	738,628,052.00	5,027,643,677.00	0.00
2 1 1 02 01 001 01 01	Sueldo Básico Docentes Ocasionales	1,104,076,430.00	553,612,500.00	0.00	0.00	0.00	1,657,688,930.00	863,794,754.00	793,894,176.00	73,727,066.00	73,727,066.00	790,067,688.00	0.00
2 1 1 02 01 001 01 02	Sueldo Básico Docentes Cátedra	8,410,598,630.00	0.00	0.00	0.00	0.00	8,410,598,630.00	3,319,928,650.00	5,090,669,980.00	292,582,097.00	292,582,097.00	3,027,346,553.00	0.00
2 1 1 02 01 001 01 03	Sueldo Básico Contratación Temporal	2,309,208,691.00	2,600,000,000.00	0.00	0.00	0.00	4,909,208,691.00	1,582,548,325.00	3,326,660,366.00	372,318,889.00	372,318,889.00	1,210,229,436.00	0.00
2 1 1 02 01 001 01 04	Sueldo Básico Tutorías	832,100,000.00	0.00	0.00	0.00	0.00	832,100,000.00	0.00	832,100,000.00	0.00	0.00	0.00	0.00
2 1 1 02 01 001 03	Gastos De Representación	1,104,076,429.00	553,612,500.00	0.00	0.00	0.00	1,657,688,929.00	863,794,728.00	793,894,201.00	73,727,067.00	73,727,067.00	790,067,661.00	0.00
2 1 1 02 01 001 03 01	Gastos De Representación Docentes Ocasionales	1,104,076,429.00	553,612,500.00	0.00	0.00	0.00	1,657,688,929.00	863,794,728.00	793,894,201.00	73,727,067.00	73,727,067.00	790,067,661.00	0.00
2 1 1 02 01 001 05	Auxilio De Transporte	136,053,307.00	0.00	0.00	0.00	0.00	136,053,307.00	102,005,435.00	34,047,872.00	0.00	0.00	102,005,435.00	0.00
2 1 1 02 01 001 05 03	Auxilio De Transporte Contratación Temporal	136,053,307.00	0.00	0.00	0.00	0.00	136,053,307.00	102,005,435.00	34,047,872.00	0.00	0.00	102,005,435.00	0.00
2 1 1 02 01 001 06	Prima De Servicio	415,778,026.00	249,978,915.00	0.00	0.00	0.00	665,756,941.00	233,004,462.00	432,752,479.00	154,224.00	154,224.00	232,850,238.00	0.00
2 1 1 02 01 001 06 01	Prima De Servicio Docentes Ocasionales	199,893,696.00	49,978,915.00	0.00	0.00	0.00	249,872,611.00	97,525,204.00	152,347,407.00	0.00	0.00	97,525,204.00	0.00
2 1 1 02 01 001 06 03	Prima De Servicio Contratación Temporal	215,884,330.00	200,000,000.00	0.00	0.00	0.00	415,884,330.00	135,479,258.00	280,405,072.00	154,224.00	154,224.00	135,325,034.00	0.00
2 1 1 02 01 001 08	Prestaciones Sociales	1,543,932,385.00	171,858,716.00	0.00	0.00	0.00	1,715,791,101.00	704,474,171.00	1,011,316,930.00	0.00	0.00	704,474,171.00	0.00
2 1 1 02 01 001 08 01	Prima De Navidad	907,099,088.00	103,537,351.00	0.00	0.00	0.00	1,010,636,439.00	419,145,754.00	591,490,685.00	0.00	0.00	419,145,754.00	0.00
2 1 1 02 01 001 08 01 01	Prima De Navidad Docentes Ocasionales	229,202,220.00	103,537,351.00	0.00	0.00	0.00	332,739,571.00	153,245,399.00	179,494,172.00	0.00	0.00	153,245,399.00	0.00
2 1 1 02 01 001 08 01 02	Prima De Navidad Docentes Cátedra	677,896,868.00	0.00	0.00	0.00	0.00	677,896,868.00	265,900,355.00	411,996,513.00	0.00	0.00	265,900,355.00	0.00

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 1 1 02 01 001 08 02	Prima De Vacaciones	636,833,297.00	68,321,365.00	0.00	0.00	0.00	705,154,662.00	285,328,417.00	419,826,245.00	0.00	0.00	285,328,417.00	0.00
2 1 1 02 01 001 08 02 01	Prima De Vacaciones Docentes Ocasionales	151,808,515.00	68,321,365.00	0.00	0.00	0.00	220,129,880.00	102,975,544.00	117,154,336.00	0.00	0.00	102,975,544.00	0.00
2 1 1 02 01 001 08 02 02	Prima De Vacaciones Docentes Cátedra	485,024,782.00	0.00	0.00	0.00	0.00	485,024,782.00	182,352,873.00	302,671,909.00	0.00	0.00	182,352,873.00	0.00
2 1 1 02 02	Contribuciones Inherentes A La Nómina	5,233,651,791.00	360,716,370.00	0.00	0.00	0.00	5,594,368,161.00	648,580,151.00	4,945,788,010.00	21,052,978.00	21,052,978.00	627,527,173.00	0.00
2 1 1 02 02 001	Aportes A La Seguridad Social En Pensiones	1,585,231,597.00	99,650,250.00	0.00	0.00	0.00	1,684,881,847.00	6,550,138.00	1,678,331,709.00	6,550,138.00	6,550,138.00	0.00	0.00
2 1 1 02 02 001 01	Aportes A La Seguridad Social En Pensiones Docentes Ocasionales	279,689,232.00	99,650,250.00	0.00	0.00	0.00	379,339,482.00	0.00	379,339,482.00	0.00	0.00	0.00	0.00
2 1 1 02 02 001 02	Aportes A La Seguridad Social En Pensiones Docentes Cátedra	947,653,484.00	0.00	0.00	0.00	0.00	947,653,484.00	805,971.00	946,847,513.00	805,971.00	805,971.00	0.00	0.00
2 1 1 02 02 001 03	Aportes A La Seguridad Social En Pensiones Contratación Temporal	357,888,881.00	0.00	0.00	0.00	0.00	357,888,881.00	5,744,167.00	352,144,714.00	5,744,167.00	5,744,167.00	0.00	0.00
2 1 1 02 02 002	Aportes A La Seguridad Social En Salud	1,193,705,724.00	70,585,585.00	0.00	0.00	0.00	1,264,291,309.00	8,338,514.00	1,255,952,795.00	8,338,514.00	8,338,514.00	0.00	0.00
2 1 1 02 02 002 01	Aportes A La Seguridad Social En Salud Docentes Ocasionales	198,113,216.00	70,585,585.00	0.00	0.00	0.00	268,698,801.00	0.00	268,698,801.00	0.00	0.00	0.00	0.00
2 1 1 02 02 002 02	Aportes A La Seguridad Social En Salud Docentes Cátedra	742,087,885.00	0.00	0.00	0.00	0.00	742,087,885.00	777,450.00	741,310,435.00	777,450.00	777,450.00	0.00	0.00
2 1 1 02 02 002 03	Aportes A La Seguridad Social En Salud Contratación Temporal	253,504,623.00	0.00	0.00	0.00	0.00	253,504,623.00	7,561,064.00	245,943,559.00	7,561,064.00	7,561,064.00	0.00	0.00
2 1 1 02 02 003	Aportes De Cesantías	1,299,483,091.00	121,805,670.00	0.00	0.00	0.00	1,421,288,761.00	628,695,395.00	792,593,366.00	1,168,222.00	1,168,222.00	627,527,173.00	0.00
2 1 1 02 02 003 01	Aportes De Cesantías Docentes Ocasionales	278,098,559.00	121,805,670.00	0.00	0.00	0.00	399,904,229.00	185,869,900.00	214,034,329.00	0.00	0.00	185,869,900.00	0.00
2 1 1 02 02 003 02	Aportes De Cesantías Docentes Cátedra	794,172,333.00	0.00	0.00	0.00	0.00	794,172,333.00	298,804,240.00	495,368,093.00	0.00	0.00	298,804,240.00	0.00
2 1 1 02 02 003 03	Aportes De Cesantías Contratación Temporal	227,212,199.00	0.00	0.00	0.00	0.00	227,212,199.00	144,021,255.00	83,190,944.00	1,168,222.00	1,168,222.00	142,853,033.00	0.00
2 1 1 02 02 004	Aportes A Cajas De Compensación Familiar	618,242,149.00	36,765,750.00	0.00	0.00	0.00	655,007,899.00	2,630,078.00	652,377,821.00	2,630,078.00	2,630,078.00	0.00	0.00
2 1 1 02 02 004 01	Aportes A Cajas De Compensación Familiar Docentes Ocasionales	101,225,498.00	36,765,750.00	0.00	0.00	0.00	137,991,248.00	0.00	137,991,248.00	0.00	0.00	0.00	0.00
2 1 1 02 02 004 02	Aportes A Cajas De Compensación Familiar Docentes Cátedra	397,720,345.00	0.00	0.00	0.00	0.00	397,720,345.00	130,218.00	397,590,127.00	130,218.00	130,218.00	0.00	0.00
2 1 1 02 02 004 03	Aportes A Cajas De Compensación Familiar Contratación Temporal	119,296,306.00	0.00	0.00	0.00	0.00	119,296,306.00	2,499,860.00	116,796,446.00	2,499,860.00	2,499,860.00	0.00	0.00
2 1 1 02 02 005	Aportes Generales Al Sistema De Riesgos Laborales	73,307,600.00	4,334,785.00	0.00	0.00	0.00	77,642,385.00	388,850.00	77,253,535.00	388,850.00	388,850.00	0.00	0.00
2 1 1 02 02 005 01	Aportes Generales Al Sistema De Riesgos Laborales Docentes Ocasionales	12,166,481.00	4,334,785.00	0.00	0.00	0.00	16,501,266.00	0.00	16,501,266.00	0.00	0.00	0.00	0.00
2 1 1 02 02 005 02	Aportes Generales Al Sistema De Riesgos Laborales Docentes Cátedra	45,572,942.00	0.00	0.00	0.00	0.00	45,572,942.00	40,863.00	45,532,079.00	40,863.00	40,863.00	0.00	0.00
2 1 1 02 02 005 03	Aportes Generales Al Sistema De Riesgos Laborales Contratación Temporal	15,568,177.00	0.00	0.00	0.00	0.00	15,568,177.00	347,987.00	15,220,190.00	347,987.00	347,987.00	0.00	0.00
2 1 1 02 02 006	Aportes Al Icbf	463,681,630.00	27,574,330.00	0.00	0.00	0.00	491,255,960.00	1,977,176.00	489,278,784.00	1,977,176.00	1,977,176.00	0.00	0.00
2 1 1 02 02 006 01	Aportes Al Icbf Docentes Ocasionales	75,919,135.00	27,574,330.00	0.00	0.00	0.00	103,493,465.00	0.00	103,493,465.00	0.00	0.00	0.00	0.00
2 1 1 02 02 006 02	Aportes Al Icbf Docentes Cátedra	298,290,268.00	0.00	0.00	0.00	0.00	298,290,268.00	97,689.00	298,192,579.00	97,689.00	97,689.00	0.00	0.00
2 1 1 02 02 006 03	Aportes Al Icbf Contratación Temporal	89,472,227.00	0.00	0.00	0.00	0.00	89,472,227.00	1,879,487.00	87,592,740.00	1,879,487.00	1,879,487.00	0.00	0.00
2 1 1 02 03	Remuneraciones No Constitutivas De Factor Salarial	1,107,588,797.00	103,286,540.00	0.00	0.00	0.00	1,210,875,337.00	515,894,231.00	694,981,106.00	520,002.00	520,002.00	515,374,229.00	0.00
2 1 1 02 03 001	Prestaciones Sociales	1,107,588,797.00	103,286,540.00	0.00	0.00	0.00	1,210,875,337.00	515,894,231.00	694,981,106.00	520,002.00	520,002.00	515,374,229.00	0.00
2 1 1 02 03 001 01	Vacaciones	1,046,137,712.00	97,459,005.00	0.00	0.00	0.00	1,143,596,717.00	488,061,212.00	655,535,505.00	520,002.00	520,002.00	487,541,210.00	0.00
2 1 1 02 03 001 01 01	Vacaciones Docentes Ocasionales	216,551,724.00	97,459,005.00	0.00	0.00	0.00	314,010,729.00	150,964,135.00	163,046,594.00	0.00	0.00	150,964,135.00	0.00

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 1 1 02 03 001 01 02	Vacaciones Docentes Cátedra	727,537,132.00	0.00	0.00	0.00	0.00	727,537,132.00	273,529,318.00	454,007,814.00	0.00	0.00	273,529,318.00	0.00
2 1 1 02 03 001 01 03	Vacaciones Contratación Temporal	102,048,856.00	0.00	0.00	0.00	0.00	102,048,856.00	63,567,759.00	38,481,097.00	520,002.00	520,002.00	63,047,757.00	0.00
2 1 1 02 03 001 03	Bonificación Especial De Recreación	61,451,085.00	5,827,535.00	0.00	0.00	0.00	67,278,620.00	27,833,019.00	39,445,601.00	0.00	0.00	27,833,019.00	0.00
2 1 1 02 03 001 03 01	Bonificación Especial De Recreación Docentes Ocasionales	12,948,636.00	5,827,535.00	0.00	0.00	0.00	18,776,171.00	9,597,723.00	9,178,448.00	0.00	0.00	9,597,723.00	0.00
2 1 1 02 03 001 03 02	Bonificación Especial De Recreación Docentes Cátedra	48,502,449.00	0.00	0.00	0.00	0.00	48,502,449.00	18,235,296.00	30,267,153.00	0.00	0.00	18,235,296.00	0.00
2 1 2	Adquisición De Bienes Y Servicios	12,778,008,000.00	580,000,000.00	0.00	0.00	0.00	13,358,008,000.00	7,103,722,638.99	6,254,285,361.01	1,235,998,726.54	714,934,830.54	5,867,723,912.45	521,063,896.00
2 1 2 02	Adquisiciones Diferentes De Activos	12,778,008,000.00	580,000,000.00	0.00	0.00	0.00	13,358,008,000.00	7,103,722,638.99	6,254,285,361.01	1,235,998,726.54	714,934,830.54	5,867,723,912.45	521,063,896.00
2 1 2 02 01	Materiales Y Suministros	2,423,561,000.00	200,000,000.00	0.00	0.00	0.00	2,623,561,000.00	1,061,554,433.00	1,562,006,567.00	581,596,321.00	437,752,474.00	479,958,112.00	143,843,847.00
2 1 2 02 01 000	Agricultura, Silvicultura Y Productos De La Pesca	238,779,100.00	0.00	0.00	0.00	0.00	238,779,100.00	135,588,792.00	103,190,308.00	33,409,102.00	33,409,102.00	102,179,690.00	0.00
2 1 2 02 01 001	Minerales; Electricidad, Gas Y Agua	11,938,955.00	0.00	0.00	0.00	0.00	11,938,955.00	0.00	11,938,955.00	0.00	0.00	0.00	0.00
2 1 2 02 01 002	Productos Alimenticios, Bebidas Y Tabaco; Textiles, Prendas De Vestir Y Productos De Cuero	47,755,820.00	200,000,000.00	0.00	0.00	0.00	247,755,820.00	185,153,152.00	62,602,668.00	0.00	0.00	185,153,152.00	0.00
2 1 2 02 01 003	Otros Bienes Transportables (Excepto Productos Metálicos, Maquinaria Y Equipo)	2,089,270,260.00	0.00	0.00	0.00	0.00	2,089,270,260.00	740,812,489.00	1,348,457,771.00	548,187,219.00	404,343,372.00	192,625,270.00	143,843,847.00
2 1 2 02 01 004	Productos Metálicos Y Paquetes De Software	35,816,865.00	0.00	0.00	0.00	0.00	35,816,865.00	0.00	35,816,865.00	0.00	0.00	0.00	0.00
2 1 2 02 02	Adquisición De Servicios	10,354,447,000.00	380,000,000.00	0.00	0.00	0.00	10,734,447,000.00	6,042,168,205.99	4,692,278,794.01	654,402,405.54	277,182,356.54	5,387,765,800.45	377,220,049.00
2 1 2 02 02 006	Servicios De Alojamiento; Servicios De Suministro De Comidas Y Bebidas; Servicios De Transporte; Y Servicios De Distribución De Electricidad, Gas Y Agua	2,229,957,000.00	0.00	0.00	0.00	0.00	2,229,957,000.00	1,681,313,899.00	548,643,101.00	28,340,238.55	28,340,238.55	1,652,973,660.45	0.00
2 1 2 02 02 006 01	Servicios Públicos	2,229,957,000.00	0.00	0.00	0.00	0.00	2,229,957,000.00	1,681,313,899.00	548,643,101.00	28,340,238.55	28,340,238.55	1,652,973,660.45	0.00
2 1 2 02 02 007	Servicios Financieros Y Servicios Conexos, Servicios Inmobiliarios Y Servicios De Leasing	898,445,000.00	0.00	0.00	0.00	0.00	898,445,000.00	39,872,104.99	858,572,895.01	39,646,657.99	36,567,002.99	225,447.00	3,079,655.00
2 1 2 02 02 007 01	Seguros	659,692,000.00	0.00	0.00	0.00	0.00	659,692,000.00	5,867,602.00	653,824,398.00	5,642,155.00	2,562,500.00	225,447.00	3,079,655.00
2 1 2 02 02 007 02	Arrendamientos	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2 1 2 02 02 007 03	Comisiones Bancarias	138,753,000.00	0.00	0.00	0.00	0.00	138,753,000.00	34,004,502.99	104,748,497.01	34,004,502.99	34,004,502.99	0.00	0.00
2 1 2 02 02 008	Servicios Prestados A Las Empresas Y Servicios De Producción	6,158,545,000.00	200,000,000.00	0.00	0.00	0.00	6,358,545,000.00	4,039,180,898.00	2,319,364,102.00	489,487,422.00	121,446,009.00	3,549,693,476.00	368,041,413.00
2 1 2 02 02 008 01	Honorarios	1,776,000,000.00	200,000,000.00	0.00	0.00	0.00	1,976,000,000.00	1,689,522,209.00	286,477,791.00	191,682,632.00	88,098,786.00	1,497,839,577.00	103,583,846.00
2 1 2 02 02 008 02	Mantenimiento	646,828,000.00	0.00	0.00	0.00	0.00	646,828,000.00	394,792,730.00	252,035,270.00	63,772,775.00	21,084,000.00	331,019,955.00	42,688,775.00
2 1 2 02 02 008 03	Vigilancia	2,223,171,000.00	0.00	0.00	0.00	0.00	2,223,171,000.00	1,265,328,942.00	957,842,058.00	153,131,775.00	0.00	1,112,197,167.00	153,131,775.00
2 1 2 02 02 008 04	Aseo	1,128,260,000.00	0.00	0.00	0.00	0.00	1,128,260,000.00	666,990,942.00	461,269,058.00	78,972,560.00	12,263,223.00	588,018,382.00	66,709,337.00
2 1 2 02 02 008 05	Impresos Y Publicaciones	284,286,000.00	0.00	0.00	0.00	0.00	284,286,000.00	13,590,395.00	270,695,605.00	0.00	0.00	13,590,395.00	0.00
2 1 2 02 02 008 06	Gastos Convenios	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2 1 2 02 02 008 07	Avisos, Promociones, Publicidad	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	8,955,680.00	41,044,320.00	1,927,680.00	0.00	7,028,000.00	1,927,680.00
2 1 2 02 02 009	Servicios Para La Comunidad, Sociales Y Personales	722,500,000.00	180,000,000.00	0.00	0.00	0.00	902,500,000.00	177,540,001.00	724,959,999.00	74,112,638.00	69,092,638.00	103,427,363.00	5,020,000.00
2 1 2 02 02 009 01	Afiliaciones A Asociaciones	112,500,000.00	180,000,000.00	0.00	0.00	0.00	292,500,000.00	49,688,470.00	242,811,530.00	28,490,946.00	23,470,946.00	21,197,524.00	5,020,000.00
2 1 2 02 02 009 02	Bienestar Social	610,000,000.00	0.00	0.00	0.00	0.00	610,000,000.00	127,851,531.00	482,148,469.00	45,621,692.00	45,621,692.00	82,229,839.00	0.00
2 1 2 02 02 010	Viáticos De Los Funcionarios En Comisión	345,000,000.00	0.00	0.00	0.00	0.00	345,000,000.00	104,261,303.00	240,738,697.00	22,815,449.00	21,736,468.00	81,445,854.00	1,078,981.00
2 1 2 02 02 010 01	Viáticos Y Pasajes	345,000,000.00	0.00	0.00	0.00	0.00	345,000,000.00	104,261,303.00	240,738,697.00	22,815,449.00	21,736,468.00	81,445,854.00	1,078,981.00
2 1 3	Transferencias Corrientes	5,366,500,000.00	200,000,000.00	0.00	0.00	0.00	5,566,500,000.00	1,191,105,627.82	4,375,394,372.18	339,030,570.82	316,893,446.39	852,075,057.00	22,137,124.43
2 1 3 07	Prestaciones Para Cubrir Riesgos Sociales	2,716,500,000.00	200,000,000.00	0.00	0.00	0.00	2,916,500,000.00	339,030,570.82	2,577,469,429.18	339,030,570.82	316,893,446.39	0.00	22,137,124.43
2 1 3 07 02	Prestaciones Sociales Relacionadas Con El Empleo	2,716,500,000.00	200,000,000.00	0.00	0.00	0.00	2,916,500,000.00	339,030,570.82	2,577,469,429.18	339,030,570.82	316,893,446.39	0.00	22,137,124.43
2 1 3 07 02 001	Mesadas Pensionales (De Pensiones)	2,660,000,000.00	0.00	0.00	0.00	0.00	2,660,000,000.00	301,672,930.00	2,358,327,070.00	301,672,930.00	301,672,930.00	0.00	0.00

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 1 3 07 02 001 02	Mesadas Pensionales A Cargo De La Entidad (De Pensiones)	2,660,000,000.00	0.00	0.00	0.00	0.00	2,660,000,000.00	301,672,930.00	2,358,327,070.00	301,672,930.00	301,672,930.00	0.00	0.00
2 1 3 07 02 001 02 01	Pensiones	2,535,000,000.00	0.00	0.00	0.00	0.00	2,535,000,000.00	301,672,930.00	2,233,327,070.00	301,672,930.00	301,672,930.00	0.00	0.00
2 1 3 07 02 001 02 02	Cotizaciones Seguridad Social Jubilados	125,000,000.00	0.00	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
2 1 3 07 02 002	Cuotas Partes Pensionales (De Pensiones)	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	3,223,308.82	4,776,691.18	3,223,308.82	2,903,236.39	0.00	320,072.43
2 1 3 07 02 002 02	Cuotas Partes Pensionales A Cargo De La Entidad (De Pensiones)	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	3,223,308.82	4,776,691.18	3,223,308.82	2,903,236.39	0.00	320,072.43
2 1 3 07 02 012	Auxilios Funerarios	48,500,000.00	0.00	0.00	0.00	0.00	48,500,000.00	12,317,280.00	36,182,720.00	12,317,280.00	12,317,280.00	0.00	0.00
2 1 3 07 02 012 02	Auxilios Funerarios A Cargo De La Entidad	48,500,000.00	0.00	0.00	0.00	0.00	48,500,000.00	12,317,280.00	36,182,720.00	12,317,280.00	12,317,280.00	0.00	0.00
2 1 3 07 02 012 02 01	Auxilios Funerarios A Cargo De La Entidad Docentes De Tiempo Completo Y Parcial	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	7,297,280.00	16,702,720.00	7,297,280.00	7,297,280.00	0.00	0.00
2 1 3 07 02 012 02 02	Auxilios Funerarios A Cargo De La Entidad Administrativo Planta	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00	5,020,000.00	19,480,000.00	5,020,000.00	5,020,000.00	0.00	0.00
2 1 3 07 02 030	Auxilio Sindical (No De Pensiones)	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	21,817,052.00	178,182,948.00	21,817,052.00	0.00	0.00	21,817,052.00
2 1 3 07 02 030 01	Auxilio Sindical (No De Pensiones) Docentes	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	21,817,052.00	78,182,948.00	21,817,052.00	0.00	0.00	21,817,052.00
2 1 3 07 02 030 02	Auxilio Sindical (No De Pensiones) Administrativos	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2 1 3 08	A Los Hogares Diferentes De Prestaciones Sociales	2,580,000,000.00	0.00	0.00	0.00	0.00	2,580,000,000.00	852,075,057.00	1,727,924,943.00	0.00	0.00	852,075,057.00	0.00
2 1 3 08 02	Apoyo Socioeconómico A Estudiantes	2,580,000,000.00	0.00	0.00	0.00	0.00	2,580,000,000.00	852,075,057.00	1,727,924,943.00	0.00	0.00	852,075,057.00	0.00
2 1 3 08 02 01	Extensiones Y Prácticas Estudiantiles	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	60,314,000.00	259,686,000.00	0.00	0.00	60,314,000.00	0.00
2 1 3 08 02 02	Monitorías Y Beca Trabajo	690,000,000.00	0.00	0.00	0.00	0.00	690,000,000.00	366,158,800.00	323,841,200.00	0.00	0.00	366,158,800.00	0.00
2 1 3 08 02 03	Subsidios Matrícula	600,000,000.00	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00
2 1 3 08 02 04	Cafetería	950,000,000.00	0.00	0.00	0.00	0.00	950,000,000.00	425,602,257.00	524,397,743.00	0.00	0.00	425,602,257.00	0.00
2 1 3 08 02 05	Otros Gastos Bienestar	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2 1 3 13	Sentencias Y Conciliaciones	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2 1 3 13 01	Fallos Nacionales	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2 1 3 13 01 001	Sentencias	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2 1 7	Disminución De Pasivos	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2 1 7 01	Cesantías	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2 1 7 01 02	Cesantías Parciales	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00
2 1 8	Gastos Por Tributos, Tasas, Contribuciones, Multas, Sanciones E Intereses De Mora	1,025,000,000.00	0.00	0.00	0.00	0.00	1,025,000,000.00	111,210,651.00	913,789,349.00	110,152,242.00	109,063,705.00	1,058,409.00	1,088,537.00
2 1 8 01	Impuestos	775,000,000.00	0.00	0.00	0.00	0.00	775,000,000.00	110,564,998.00	664,435,002.00	110,152,242.00	109,063,705.00	412,756.00	1,088,537.00
2 1 8 01 14	Gravamen A Los Movimientos Financieros	565,000,000.00	0.00	0.00	0.00	0.00	565,000,000.00	9,235,757.00	555,764,243.00	8,823,001.00	8,421,464.00	412,756.00	401,537.00
2 1 8 01 51	Impuesto Sobre Vehículos Automotores	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,292,530.00	8,707,470.00	1,292,530.00	1,292,530.00	0.00	0.00
2 1 8 01 52	Impuesto Predial Unificado	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	100,036,711.00	99,963,289.00	100,036,711.00	99,349,711.00	0.00	687,000.00
2 1 8 03	Tasas Y Derechos Administrativos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	645,653.00	19,354,347.00	0.00	0.00	645,653.00	0.00
2 1 8 04	Contribuciones	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 1 8 04 01	Cuota De Fiscalización Y Auditaje	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3	Inversión	19,798,174,000.00	25,590,921,150.50	0.00	0.00	0.00	45,389,095,150.50	11,754,287,183.65	33,634,807,966.85	2,984,194,605.01	2,428,414,626.01	8,770,092,578.64	555,779,979.00
2 3 2	Adquisición De Bienes Y Servicios	19,798,174,000.00	25,590,921,150.50	0.00	0.00	0.00	45,389,095,150.50	11,754,287,183.65	33,634,807,966.85	2,984,194,605.01	2,428,414,626.01	8,770,092,578.64	555,779,979.00
2 3 2 00	Plan De Inversiones	19,798,174,000.00	25,590,921,150.50	0.00	0.00	0.00	45,389,095,150.50	11,754,287,183.65	33,634,807,966.85	2,984,194,605.01	2,428,414,626.01	8,770,092,578.64	555,779,979.00
2 3 2 00 01	Eje Estratégico 1: Fortalecimiento De La Cultura De La Autoevaluación Y Aseguramiento De La Calidad Académica	4,791,000,000.00	168,604,350.00	0.00	0.00	0.00	4,959,604,350.00	359,991,914.01	4,599,612,435.99	182,875,380.01	114,345,438.01	177,116,534.00	68,529,942.00
2 3 2 00 01 01	Línea Estratégica 1: Desarrollo Docente Para La Excelencia Académica	1,447,000,000.00	0.00	0.00	0.00	0.00	1,447,000,000.00	93,651,246.01	1,353,348,753.99	90,688,320.01	65,914,451.01	2,962,926.00	24,773,869.00

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

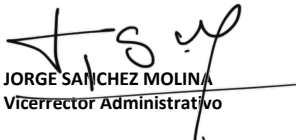
RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 00 01 01 01	Cualificación Y Evaluación Docente	1,200,000,000.00	0.00	0.00	0.00	0.00	1,200,000,000.00	93,651,246.01	1,106,348,753.99	90,688,320.01	65,914,451.01	2,962,926.00	24,773,869.00
2 3 2 00 01 01 02	Formación Curricular Y Pedagógica	247,000,000.00	0.00	0.00	0.00	0.00	247,000,000.00	0.00	247,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 02	Línea Estratégica 2: Aseguramiento De La Calidad	1,299,000,000.00	168,604,350.00	0.00	0.00	0.00	1,467,604,350.00	102,649,135.00	1,364,955,215.00	1,278,862.00	0.00	101,370,273.00	1,278,862.00
2 3 2 00 01 02 01	Cultura De Autoevaluación	951,000,000.00	0.00	0.00	0.00	0.00	951,000,000.00	32,922,934.00	918,077,066.00	1,278,862.00	0.00	31,644,072.00	1,278,862.00
2 3 2 00 01 02 02	Implementación De La Política De Calidad	240,000,000.00	0.00	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 02 03	Evaluación De La Calidad	108,000,000.00	0.00	0.00	0.00	0.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 02 04	Pfc-2021 Implementación De La Política Institucional De Resultados De Aprendizaje En Los Programas Académicos. Fase 1	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	54,967,667.00	45,032,333.00	0.00	0.00	54,967,667.00	0.00
2 3 2 00 01 02 05	Pfc-2021 Fortalecimiento Del Sistema Interno De Aseguramiento De La Calidad	0.00	68,604,350.00	0.00	0.00	0.00	68,604,350.00	14,758,534.00	53,845,816.00	0.00	0.00	14,758,534.00	0.00
2 3 2 00 01 03	Línea Estratégica 3: Visibilidad, Internacionalización Y Bilingüismo	1,514,000,000.00	0.00	0.00	0.00	0.00	1,514,000,000.00	163,691,533.00	1,350,308,467.00	90,908,198.00	48,430,987.00	72,783,335.00	42,477,211.00
2 3 2 00 01 03 01	Movilidad Estudiantil	562,000,000.00	0.00	0.00	0.00	0.00	562,000,000.00	151,312,170.00	410,687,830.00	78,528,835.00	36,051,624.00	72,783,335.00	42,477,211.00
2 3 2 00 01 03 02	Movilidad Docente	636,000,000.00	0.00	0.00	0.00	0.00	636,000,000.00	12,379,363.00	623,620,637.00	12,379,363.00	12,379,363.00	0.00	0.00
2 3 2 00 01 03 03	Bilingüismo	316,000,000.00	0.00	0.00	0.00	0.00	316,000,000.00	0.00	316,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 04	Línea Estratégica 4: Universidad Virtual	531,000,000.00	0.00	0.00	0.00	0.00	531,000,000.00	0.00	531,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 04 01	Virtualización De Programas	279,000,000.00	0.00	0.00	0.00	0.00	279,000,000.00	0.00	279,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 04 02	Innovación Educativa	252,000,000.00	0.00	0.00	0.00	0.00	252,000,000.00	0.00	252,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02	Eje Estratégico 2: Gestión Estudiantil Pertinente Y Con Calidad	846,455,000.00	73,000,000.00	0.00	0.00	0.00	919,455,000.00	0.00	919,455,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01	Línea Estratégica 1: Fortalecimiento De Los Servicios Académicos	255,000,000.00	73,000,000.00	0.00	0.00	0.00	328,000,000.00	0.00	328,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01 01	Consolidación De Servicios Académicos	133,000,000.00	0.00	0.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01 02	Actualización Normativa Académica	122,000,000.00	0.00	0.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01 03	Pfc-2020 Actualización De La Normatividad Institucional - Fase 1	0.00	73,000,000.00	0.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02	Línea Estratégica 2: Competencias Y Resultados De Aprendizaje	146,000,000.00	0.00	0.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02 01	Desarrollo De Competencias De Aprendizaje	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02 02	Modernización Curricular	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02 03	Evaluación Interna Y Externa Del Aprendizaje	46,000,000.00	0.00	0.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 03	Línea Estratégica 3: Promoción De La Oferta Académica	445,455,000.00	0.00	0.00	0.00	0.00	445,455,000.00	0.00	445,455,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 03 01	Posicionamiento Y Articulación Educativa	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 03 02	Consolidación Posgrados Y Educación Continua	305,455,000.00	0.00	0.00	0.00	0.00	305,455,000.00	0.00	305,455,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03	Eje Estratégico 3: Desarrollo Sostenible Institucional	9,116,829,000.00	3,539,237,169.63	0.00	0.00	0.00	12,656,066,169.63	5,892,373,010.00	6,763,693,159.63	2,293,360,684.00	2,293,360,684.00	3,599,012,326.00	0.00
2 3 2 00 03 01	Línea Estratégica 1: Modernización De Los Sistemas De Información	1,610,000,000.00	600,000,000.00	0.00	0.00	0.00	2,210,000,000.00	125,589,086.00	2,084,410,914.00	62,558,231.00	62,558,231.00	63,030,855.00	0.00
2 3 2 00 03 01 01	Transformación Digital	510,000,000.00	0.00	0.00	0.00	0.00	510,000,000.00	0.00	510,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 01 02	Conectividad Y Redes	495,000,000.00	0.00	0.00	0.00	0.00	495,000,000.00	0.00	495,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 01 03	Infraestructura Tecnológica	605,000,000.00	600,000,000.00	0.00	0.00	0.00	1,205,000,000.00	125,589,086.00	1,079,410,914.00	62,558,231.00	62,558,231.00	63,030,855.00	0.00
2 3 2 00 03 02	Línea Estratégica 2: Sostenibilidad Del Campus Universitario	7,391,829,000.00	2,939,237,169.63	0.00	0.00	0.00	10,331,066,169.63	5,766,783,924.00	4,564,282,245.63	2,230,802,453.00	2,230,802,453.00	3,535,981,471.00	0.00
2 3 2 00 03 02 01	Infraestructura Física Sostenible	5,551,829,000.00	1,800,000,000.00	0.00	0.00	0.00	7,351,829,000.00	4,585,269,989.00	2,766,559,011.00	1,818,190,983.00	1,818,190,983.00	2,767,079,006.00	0.00
2 3 2 00 03 02 02	Dotación, Mobiliario Y Enseres	1,150,000,000.00	1,139,237,169.63	0.00	0.00	0.00	2,289,237,169.63	1,181,513,935.00	1,107,723,234.63	412,611,470.00	412,611,470.00	768,902,465.00	0.00

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 00 03 02 03	Sistema Integrado De Gestión	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 02 04	Gestión Financiera	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 02 05	Gestión Ambiental	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03	Línea Estratégica 3: Gestión Del Talento Humano	115,000,000.00	0.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03 01	Desarrollo Del Personal	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03 02	Seguridad Y Salud En El Trabajo	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03 03	Gestión Del Desempeño	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04	Eje Estratégico 4: Investigación Y Extensión Con Proyección Glocal	4,108,178,000.00	21,770,079,630.87	0.00	0.00	0.00	25,878,257,630.87	5,491,922,259.64	20,386,335,371.23	507,958,541.00	20,708,504.00	4,983,963,718.64	487,250,037.00
2 3 2 00 04 01	Línea Estratégica 1: Consolidación De La Producción Científica	1,660,000,000.00	203,569,033.13	0.00	0.00	0.00	1,863,569,033.13	270,871,213.64	1,592,697,819.49	20,708,504.00	20,708,504.00	250,162,709.64	0.00
2 3 2 00 04 01 01	Visibilidad De La Producción Científica	280,000,000.00	0.00	0.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 01 02	Fortalecimiento De La Producción Académico - Científica	280,000,000.00	0.00	0.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 01 03	Formación Investigativa	640,000,000.00	0.00	0.00	0.00	0.00	640,000,000.00	64,055,200.00	575,944,800.00	0.00	0.00	64,055,200.00	0.00
2 3 2 00 04 01 04	Recursos Bibliográficos Y Software Especializados	460,000,000.00	0.00	0.00	0.00	0.00	460,000,000.00	45,112,997.51	414,887,002.49	0.00	0.00	45,112,997.51	0.00
2 3 2 00 04 01 05	Contrato De Financiamiento De Recuperación Contingente No. 80740-111-2021	0.00	156,620,000.00	0.00	0.00	0.00	156,620,000.00	133,532,000.00	23,088,000.00	17,068,000.00	17,068,000.00	116,464,000.00	0.00
2 3 2 00 04 01 06	Contrato De Financiamiento De Recuperación Contingente No. 80740-894-2020 Celebrado Entre Fiduciaria La Previsora S.A. - Fiduprevisora S.A. Y La Universidad Francisco De Paula Santander	0.00	28,171,016.13	0.00	0.00	0.00	28,171,016.13	28,171,016.13	0.00	3,640,504.00	3,640,504.00	24,530,512.13	0.00
2 3 2 00 04 01 07	Contrato De Financiamiento De Recuperación Contingente No. 80740-884-2020 Celebrado Entre Fiduciaria La Previsora S.A. - Fiduprevisora S.A. Y La Universidad Francisco De Paula Santander	0.00	18,778,017.00	0.00	0.00	0.00	18,778,017.00	0.00	18,778,017.00	0.00	0.00	0.00	0.00
2 3 2 00 04 02	Línea Estratégica 2: Extensión Con Pertinencia E Impacto Social	1,898,178,000.00	21,566,510,597.74	0.00	0.00	0.00	23,464,688,597.74	5,181,568,475.00	18,283,120,122.74	481,699,604.00	0.00	4,699,868,871.00	481,699,604.00
2 3 2 00 04 02 01	Gestión Del Proceso De Extensión	385,000,000.00	0.00	0.00	0.00	0.00	385,000,000.00	0.00	385,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 02 02	Fortalecimiento De Laboratorios	1,265,000,000.00	2,000,000,000.00	0.00	0.00	0.00	3,265,000,000.00	1,076,944,799.00	2,188,055,201.00	358,525,388.00	0.00	718,419,411.00	358,525,388.00
2 3 2 00 04 02 03	Vinculación Con El Entorno	248,178,000.00	0.00	0.00	0.00	0.00	248,178,000.00	0.00	248,178,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 02 04	Contrato Prestación De Servicios No 529 Del 3/12/2020, Universidad Francisco De Paula Santander-Comisión Nacional Del Servicio Civil	0.00	482,132,456.00	0.00	0.00	0.00	482,132,456.00	457,554,501.00	24,577,955.00	42,990,350.00	0.00	414,564,151.00	42,990,350.00
2 3 2 00 04 02 05	Convenio Especial De Cooperacion N° 00027 Celebrado Entre El Departamento Norte Santander La Universidad Francisco De Paula Santander Y La Camara De Comercio De Cúcuta.	0.00	13,969,566,154.00	0.00	0.00	0.00	13,969,566,154.00	312,027,553.00	13,657,538,601.00	0.00	0.00	312,027,553.00	0.00
2 3 2 00 04 02 06	Contrato Interadministrativo No. 3093 De 2021 Celebrado Entre La Secretaría De Infraestructura Del Municipio De San José De Cúcuta Y La Universidad Francisco De Paula Santander	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	522,784,099.00	77,215,901.00	0.00	0.00	522,784,099.00	0.00
2 3 2 00 04 02 07	Contrato Interadministrativo No. 3096 De 2021 Celebrado Entre La Secretaría De Infraestructura Del Municipio De San José De Cúcuta Y La Universidad Francisco De Paula Santander	0.00	1,449,708,798.00	0.00	0.00	0.00	1,449,708,798.00	1,237,084,580.00	212,624,218.00	52,473,468.00	0.00	1,184,611,112.00	52,473,468.00

ESTADO DE EJECUCION DE GASTOS A FEBRERO 28 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDITO	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 00 04 02 08	Contrato Interadministrativo No. 3098 De 2021 Celebrado Entre La Secretaría De Infraestructura Del Municipio De San José De Cúcuta Y La Universidad Francisco De Paula Santander	0.00	452,364,779.74	0.00	0.00	0.00	452,364,779.74	379,586,890.00	72,777,889.74	27,710,398.00	0.00	351,876,492.00	27,710,398.00
2 3 2 00 04 02 09	Convenio N°. Ci-Seg-00174-2021 Universidad Francisco De Paula Santander - Gobernación De Norte De Santander	0.00	2,612,738,410.00	0.00	0.00	0.00	2,612,738,410.00	1,195,586,053.00	1,417,152,357.00	0.00	0.00	1,195,586,053.00	0.00
2 3 2 00 04 03	Línea Estratégica 3: Innovación, Emprendimiento Y Transferencia Tecnológica	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	39,482,571.00	510,517,429.00	5,550,433.00	0.00	33,932,138.00	5,550,433.00
2 3 2 00 04 03 01	Fomento De La Innovación Y Del Emprendimiento	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	39,482,571.00	140,517,429.00	5,550,433.00	0.00	33,932,138.00	5,550,433.00
2 3 2 00 04 03 02	Transferencia Tecnológica	370,000,000.00	0.00	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05	Eje Estratégico 5: Bienestar Universitario Y Responsabilidad Social	935,712,000.00	40,000,000.00	0.00	0.00	0.00	975,712,000.00	10,000,000.00	965,712,000.00	0.00	0.00	10,000,000.00	0.00
2 3 2 00 05 01	Línea Estratégica 1: Fortalecimiento De Los Servicios	304,712,000.00	0.00	0.00	0.00	0.00	304,712,000.00	0.00	304,712,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 01 01	Modernización Y Ampliación De Los Servicios	182,000,000.00	0.00	0.00	0.00	0.00	182,000,000.00	0.00	182,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 01 02	Implementos Y Equipos Para Bienestar	122,712,000.00	0.00	0.00	0.00	0.00	122,712,000.00	0.00	122,712,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02	Línea Estratégica 2: Consolidación De Los Procesos De Bienestar	240,000,000.00	40,000,000.00	0.00	0.00	0.00	280,000,000.00	10,000,000.00	270,000,000.00	0.00	0.00	10,000,000.00	0.00
2 3 2 00 05 02 01	Desarrollo Capacidades Deportivas Y Culturales	63,000,000.00	0.00	0.00	0.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02 02	Seguimiento Al Desempeño Académico	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02 03	Seguimiento A Los Graduados	122,000,000.00	0.00	0.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02 04	Pfc-2021 Fortalecimiento De Habilidades, Capacidades Y Saberes En El Contexto De Las Pruebas De Estado	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00
2 3 2 00 05 03	Línea Estratégica 3: Clima Y Ambiente Organizacional	227,000,000.00	0.00	0.00	0.00	0.00	227,000,000.00	0.00	227,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 03 01	Integración Del Personal	112,000,000.00	0.00	0.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 03 02	Gestión Del Clima Y Cultura Organizacional	115,000,000.00	0.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 04	Línea Estratégica 4: Responsabilidad Social	164,000,000.00	0.00	0.00	0.00	0.00	164,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 04 01	Promoción De La Inclusión Educativa	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 04 02	Redes Y Promoción Social	112,000,000.00	0.00	0.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00


JORGE SÁNCHEZ MOLINA
Vicerrector Administrativo


ENRIQUE MOYANO LUNA
Jefe Unidad de Presupuesto