

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CRED	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2	Gastos	102,127,857,000.00	43,127,247,484.35	0.00	0.00	0.00	145,255,104,484.35	39,396,191,827.00	105,858,912,657.35	20,280,657,214.49	19,573,939,742.49	19,115,534,612.51	706,717,472.00
2 1	Funcionamiento	82,329,683,000.00	12,546,661,889.85	0.00	0.00	0.00	94,876,344,889.85	27,521,137,108.35	67,355,207,781.50	15,666,973,267.35	15,430,346,972.35	11,854,163,841.00	236,626,295.00
2 1 1	Gastos De Personal	62,710,175,000.00	11,744,127,873.85	0.00	0.00	0.00	74,454,302,873.85	18,732,426,200.00	55,721,876,673.85	12,399,777,809.00	12,391,154,590.00	6,332,648,391.00	8,623,219.00
2 1 1 01	Planta De Personal Permanente	40,513,110,514.00	7,148,062,332.85	0.00	0.00	0.00	47,661,172,846.85	9,688,338,196.00	37,972,834,650.85	9,342,627,132.00	9,335,048,048.00	345,711,064.00	7,579,084.00
2 1 1 01 01	Factores Constitutivos De Salario	26,490,724,875.00	4,788,049,997.85	0.00	0.00	0.00	31,278,774,872.85	4,188,520,961.00	27,090,253,911.85	4,187,540,987.00	4,187,540,987.00	979,974.00	0.00
2 1 1 01 01 001	Factores Salariales Comunes	25,692,458,712.00	4,767,949,997.85	0.00	0.00	0.00	30,460,408,709.85	4,155,082,552.00	26,305,326,157.85	4,154,102,578.00	4,154,102,578.00	979,974.00	0.00
2 1 1 01 01 001 01	Sueldo Básico	11,280,741,476.00	2,590,454,063.85	0.00	0.00	0.00	13,871,195,539.85	4,126,707,194.00	9,744,488,345.85	4,126,707,194.00	4,126,707,194.00	0.00	0.00
2 1 1 01 01 001 01 01	Sueldo Básico Docentes De Tiempo Completo Y Parcial	7,989,012,260.00	1,554,650,000.00	0.00	0.00	0.00	9,543,662,260.00	3,448,685,163.00	6,094,977,097.00	3,448,685,163.00	3,448,685,163.00	0.00	0.00
2 1 1 01 01 001 01 02	Sueldo Básico Administrativo Planta	3,291,729,216.00	1,035,804,063.85	0.00	0.00	0.00	4,327,533,279.85	678,022,031.00	3,649,511,248.85	678,022,031.00	678,022,031.00	0.00	0.00
2 1 1 01 01 001 03	Gastos De Representación	8,020,951,066.00	1,354,650,000.00	0.00	0.00	0.00	9,375,601,066.00	0.00	9,375,601,066.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 03 01	Gastos De Representación Docentes De Tiempo Completo Y Parcial	7,989,012,260.00	1,354,650,000.00	0.00	0.00	0.00	9,343,662,260.00	0.00	9,343,662,260.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 03 02	Gastos De Representación Administrativo Planta	31,938,806.00	0.00	0.00	0.00	0.00	31,938,806.00	0.00	31,938,806.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 04	Subsidio De Alimentación	11,741,598.00	0.00	0.00	0.00	0.00	11,741,598.00	2,891,390.00	8,850,208.00	2,891,390.00	2,891,390.00	0.00	0.00
2 1 1 01 01 001 04 02	Subsidio De Alimentación Administrativo Planta	11,741,598.00	0.00	0.00	0.00	0.00	11,741,598.00	2,891,390.00	8,850,208.00	2,891,390.00	2,891,390.00	0.00	0.00
2 1 1 01 01 001 05	Auxilio De Transporte	235,892,748.00	0.00	0.00	0.00	0.00	235,892,748.00	0.00	235,892,748.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 05 02	Auxilio De Transporte Administrativo Planta	235,892,748.00	0.00	0.00	0.00	0.00	235,892,748.00	0.00	235,892,748.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 06	Prima De Servicio	1,886,105,791.00	253,483,830.00	0.00	0.00	0.00	2,139,589,621.00	10,480,458.00	2,129,109,163.00	9,500,484.00	9,500,484.00	979,974.00	0.00
2 1 1 01 01 001 06 01	Prima De Servicio Docentes De Tiempo Completo Y Parcial	1,584,813,042.00	253,483,830.00	0.00	0.00	0.00	1,838,296,872.00	9,500,484.00	1,828,796,388.00	9,500,484.00	9,500,484.00	0.00	0.00
2 1 1 01 01 001 06 02	Prima De Servicio Administrativo Planta	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	979,974.00	300,312,775.00	0.00	0.00	979,974.00	0.00
2 1 1 01 01 001 07	Bonificación Por Servicios Prestados	538,964,588.00	86,205,000.00	0.00	0.00	0.00	625,169,588.00	7,060,076.00	618,109,512.00	7,060,076.00	7,060,076.00	0.00	0.00
2 1 1 01 01 001 07 01	Bonificación Por Servicios Prestados Docentes De Tiempo Completo Y Parcial	538,964,588.00	86,205,000.00	0.00	0.00	0.00	625,169,588.00	7,060,076.00	618,109,512.00	7,060,076.00	7,060,076.00	0.00	0.00
2 1 1 01 01 001 08	Prestaciones Sociales	3,718,061,445.00	483,157,104.00	0.00	0.00	0.00	4,201,218,549.00	7,943,434.00	4,193,275,115.00	7,943,434.00	7,943,434.00	0.00	0.00
2 1 1 01 01 001 08 01	Prima De Navidad	2,351,280,811.00	290,649,762.00	0.00	0.00	0.00	2,641,930,573.00	7,085,751.00	2,634,844,822.00	7,085,751.00	7,085,751.00	0.00	0.00
2 1 1 01 01 001 08 01 01	Prima De Navidad Docentes De Tiempo Completo Y Parcial	1,817,179,154.00	290,649,762.00	0.00	0.00	0.00	2,107,828,916.00	7,085,751.00	2,100,743,165.00	7,085,751.00	7,085,751.00	0.00	0.00
2 1 1 01 01 001 08 01 02	Prima De Navidad Administrativo Planta	534,101,657.00	0.00	0.00	0.00	0.00	534,101,657.00	0.00	534,101,657.00	0.00	0.00	0.00	0.00
2 1 1 01 01 001 08 02	Prima De Vacaciones	1,366,780,634.00	192,507,342.00	0.00	0.00	0.00	1,559,287,976.00	857,683.00	1,558,430,293.00	857,683.00	857,683.00	0.00	0.00
2 1 1 01 01 001 08 02 01	Prima De Vacaciones Docentes De Tiempo Completo Y Parcial	1,203,580,289.00	192,507,342.00	0.00	0.00	0.00	1,396,087,631.00	857,683.00	1,395,229,948.00	857,683.00	857,683.00	0.00	0.00
2 1 1 01 01 001 08 02 02	Prima De Vacaciones Administrativo Planta	163,200,345.00	0.00	0.00	0.00	0.00	163,200,345.00	0.00	163,200,345.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002	Factores Salariales Especiales	798,266,163.00	20,100,000.00	0.00	0.00	0.00	818,366,163.00	33,438,409.00	784,927,754.00	33,438,409.00	33,438,409.00	0.00	0.00
2 1 1 01 01 002 12	Prima De Antigüedad	301,292,749.00	20,100,000.00	0.00	0.00	0.00	321,392,749.00	0.00	321,392,749.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 12 02	Beneficios A Los Empleados A Largo Plazo	301,292,749.00	20,100,000.00	0.00	0.00	0.00	321,392,749.00	0.00	321,392,749.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 12 02 02	Beneficios A Los Empleados A Largo Plazo Administrativo Planta	301,292,749.00	20,100,000.00	0.00	0.00	0.00	321,392,749.00	0.00	321,392,749.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 28	Bonificación Cargo Académico Administrativo	228,416,760.00	0.00	0.00	0.00	0.00	228,416,760.00	0.00	228,416,760.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 28 01	Bonificación Cargo Académico Administrativo Docentes De Tiempo Completo Y Parcial	206,941,680.00	0.00	0.00	0.00	0.00	206,941,680.00	0.00	206,941,680.00	0.00	0.00	0.00	0.00
2 1 1 01 01 002 28 02	Bonificación Cargo Académico Administrativo Administrativo Planta	21,475,080.00	0.00	0.00	0.00	0.00	21,475,080.00	0.00	21,475,080.00	0.00	0.00	0.00	0.00

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2 1 1 01 01 002 29	Bonificación Bienestar Universitario	268,556,654.00	0.00	0.00	0.00	0.00	268,556,654.00	33,438,409.00	235,118,245.00	33,438,409.00	33,438,409.00	0.00	0.00
2 1 1 01 01 002 29 01	Bonificación Bienestar Universitario Docentes De Tiempo Completo Y Parcial	163,821,063.00	0.00	0.00	0.00	0.00	163,821,063.00	22,425,010.00	141,396,053.00	22,425,010.00	22,425,010.00	0.00	0.00
2 1 1 01 01 002 29 02	Bonificación Bienestar Universitario Administrativo Planta	104,735,591.00	0.00	0.00	0.00	0.00	104,735,591.00	11,013,399.00	93,722,192.00	11,013,399.00	11,013,399.00	0.00	0.00
2 1 1 01 02	Contribuciones Inherentes A La Nómina	8,688,341,843.00	1,990,530,921.00	0.00	0.00	0.00	10,678,872,764.00	3,271,331,039.00	7,407,541,725.00	3,271,331,039.00	3,271,331,039.00	0.00	0.00
2 1 1 01 02 001	Aportes A La Seguridad Social En Pensiones	2,582,337,503.00	335,460,600.00	0.00	0.00	0.00	2,917,798,103.00	195,350,954.00	2,722,447,149.00	195,350,954.00	195,350,954.00	0.00	0.00
2 1 1 01 02 001 01	Aportes A La Seguridad Social En Pensiones Docentes De Tiempo Completo Y Parcial	2,097,342,190.00	335,460,600.00	0.00	0.00	0.00	2,432,802,790.00	164,327,274.00	2,268,475,516.00	164,327,274.00	164,327,274.00	0.00	0.00
2 1 1 01 02 001 02	Aportes A La Seguridad Social En Pensiones Administrativo Planta	484,995,313.00	0.00	0.00	0.00	0.00	484,995,313.00	31,023,680.00	453,971,633.00	31,023,680.00	31,023,680.00	0.00	0.00
2 1 1 01 02 002	Aportes A La Seguridad Social En Salud	1,829,155,741.00	237,617,928.00	0.00	0.00	0.00	2,066,773,669.00	534,120,342.00	1,532,653,327.00	534,120,342.00	534,120,342.00	0.00	0.00
2 1 1 01 02 002 01	Aportes A La Seguridad Social En Salud Docentes De Tiempo Completo Y Parcial	1,485,617,386.00	237,617,928.00	0.00	0.00	0.00	1,723,235,314.00	451,317,385.00	1,271,917,929.00	451,317,385.00	451,317,385.00	0.00	0.00
2 1 1 01 02 002 02	Aportes A La Seguridad Social En Salud Administrativo Planta	343,538,355.00	0.00	0.00	0.00	0.00	343,538,355.00	82,802,957.00	260,735,398.00	82,802,957.00	82,802,957.00	0.00	0.00
2 1 1 01 02 003	Aportes De Cesantías	2,451,498,358.00	1,175,955,129.00	0.00	0.00	0.00	3,627,453,487.00	2,280,446,731.00	1,347,006,756.00	2,280,446,731.00	2,280,446,731.00	0.00	0.00
2 1 1 01 02 003 01	Aportes De Cesantías Docentes De Tiempo Completo Y Parcial	2,204,842,892.00	1,099,955,129.00	0.00	0.00	0.00	3,304,798,021.00	2,023,007,733.00	1,281,790,288.00	2,023,007,733.00	2,023,007,733.00	0.00	0.00
2 1 1 01 02 003 02	Aportes De Cesantías Administrativo Planta	246,655,466.00	76,000,000.00	0.00	0.00	0.00	322,655,466.00	257,438,998.00	65,216,468.00	257,438,998.00	257,438,998.00	0.00	0.00
2 1 1 01 02 004	Aportes A Cajas De Compensación Familiar	978,867,755.00	129,659,844.00	0.00	0.00	0.00	1,108,527,599.00	145,361,579.00	963,166,020.00	145,361,579.00	145,361,579.00	0.00	0.00
2 1 1 01 02 004 01	Aportes A Cajas De Compensación Familiar Docentes De Tiempo Completo Y Parcial	817,202,650.00	129,659,844.00	0.00	0.00	0.00	946,862,494.00	121,781,158.00	825,081,336.00	121,781,158.00	121,781,158.00	0.00	0.00
2 1 1 01 02 004 02	Aportes A Cajas De Compensación Familiar Administrativo Planta	161,665,105.00	0.00	0.00	0.00	0.00	161,665,105.00	23,580,421.00	138,084,684.00	23,580,421.00	23,580,421.00	0.00	0.00
2 1 1 01 02 005	Aportes Generales Al Sistema De Riesgos Laborales	112,331,678.00	14,592,534.00	0.00	0.00	0.00	126,924,212.00	6,932,820.00	119,991,392.00	6,932,820.00	6,932,820.00	0.00	0.00
2 1 1 01 02 005 01	Aportes Generales Al Sistema De Riesgos Laborales Docentes De Tiempo Completo Y Parcial	91,234,384.00	14,592,534.00	0.00	0.00	0.00	105,826,918.00	6,122,191.00	99,704,727.00	6,122,191.00	6,122,191.00	0.00	0.00
2 1 1 01 02 005 02	Aportes Generales Al Sistema De Riesgos Laborales Administrativo Planta	21,097,294.00	0.00	0.00	0.00	0.00	21,097,294.00	810,629.00	20,286,665.00	810,629.00	810,629.00	0.00	0.00
2 1 1 01 02 006	Aportes Al Icbf	734,150,808.00	97,244,886.00	0.00	0.00	0.00	831,395,694.00	109,118,613.00	722,277,081.00	109,118,613.00	109,118,613.00	0.00	0.00
2 1 1 01 02 006 01	Aportes Al Icbf Docentes De Tiempo Completo Y Parcial	612,901,977.00	97,244,886.00	0.00	0.00	0.00	710,146,863.00	91,424,449.00	618,722,414.00	91,424,449.00	91,424,449.00	0.00	0.00
2 1 1 01 02 006 02	Aportes Al Icbf Administrativo Planta	121,248,831.00	0.00	0.00	0.00	0.00	121,248,831.00	17,694,164.00	103,554,667.00	17,694,164.00	17,694,164.00	0.00	0.00
2 1 1 01 03	Remuneraciones No Constitutivas De Factor Salarial	5,334,043,796.00	369,481,414.00	0.00	0.00	0.00	5,703,525,210.00	2,228,486,196.00	3,475,039,014.00	1,883,755,106.00	1,876,176,022.00	344,731,090.00	7,579,084.00
2 1 1 01 03 001	Prestaciones Sociales	3,930,700,086.00	369,481,414.00	0.00	0.00	0.00	4,300,181,500.00	1,845,859,689.00	2,454,321,811.00	1,845,859,689.00	1,845,859,689.00	0.00	0.00
2 1 1 01 03 001 01	Vacaciones	1,867,528,855.00	350,607,754.00	0.00	0.00	0.00	2,218,136,609.00	1,347,274,128.00	870,862,481.00	1,347,274,128.00	1,347,274,128.00	0.00	0.00
2 1 1 01 03 001 01 01	Vacaciones Docentes De Tiempo Completo Y Parcial	1,716,882,461.00	274,607,754.00	0.00	0.00	0.00	1,991,490,215.00	1,151,697,113.00	839,793,102.00	1,151,697,113.00	1,151,697,113.00	0.00	0.00
2 1 1 01 03 001 01 02	Vacaciones Administrativo Planta	150,646,394.00	76,000,000.00	0.00	0.00	0.00	226,646,394.00	195,577,015.00	31,069,379.00	195,577,015.00	195,577,015.00	0.00	0.00
2 1 1 01 03 001 03	Bonificación Especial De Recreación	122,746,722.00	18,873,660.00	0.00	0.00	0.00	141,620,382.00	77,619.00	141,542,763.00	77,619.00	77,619.00	0.00	0.00
2 1 1 01 03 001 03 01	Bonificación Especial De Recreación Docentes De Tiempo Completo Y Parcial	102,660,439.00	18,873,660.00	0.00	0.00	0.00	121,534,099.00	77,619.00	121,456,480.00	77,619.00	77,619.00	0.00	0.00
2 1 1 01 03 001 03 02	Bonificación Especial De Recreación Administrativo Planta	20,086,283.00	0.00	0.00	0.00	0.00	20,086,283.00	0.00	20,086,283.00	0.00	0.00	0.00	0.00
2 1 1 01 03 001 04	Subsidio Familiar	1,940,424,509.00	0.00	0.00	0.00	0.00	1,940,424,509.00	498,507,942.00	1,441,916,567.00	498,507,942.00	498,507,942.00	0.00	0.00

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2 1 1 01 03 001 04 02	Subsidio Familiar Administrativo Planta	1,940,424,509.00	0.00	0.00	0.00	0.00	1,940,424,509.00	498,507,942.00	1,441,916,567.00	498,507,942.00	498,507,942.00	0.00	0.00
2 1 1 01 03 019	Prima De Clima O Prima De Calor	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 03 019 02	Prima De Clima O Prima De Calor Administrativo Planta	301,292,749.00	0.00	0.00	0.00	0.00	301,292,749.00	0.00	301,292,749.00	0.00	0.00	0.00	0.00
2 1 1 01 03 020	Estímulos A Los Empleados Del Estado	562,000,000.00	0.00	0.00	0.00	0.00	562,000,000.00	376,126,507.00	185,873,493.00	32,895,417.00	25,816,333.00	343,231,090.00	7,079,084.00
2 1 1 01 03 020 01	Estímulos A Los Empleados Del Estado Docentes De Tiempo Completo Y Parcial	442,000,000.00	0.00	0.00	0.00	0.00	442,000,000.00	306,578,376.00	135,421,624.00	20,633,084.00	13,554,000.00	285,945,292.00	7,079,084.00
2 1 1 01 03 020 02	Estímulos A Los Empleados Del Estado Administrativo Planta	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	69,548,131.00	50,451,869.00	12,262,333.00	12,262,333.00	57,285,798.00	0.00
2 1 1 01 03 043	Quinquenios	176,280,526.00	0.00	0.00	0.00	0.00	176,280,526.00	0.00	176,280,526.00	0.00	0.00	0.00	0.00
2 1 1 01 03 043 02	Beneficios A Los Empleados A Largo Plazo	176,280,526.00	0.00	0.00	0.00	0.00	176,280,526.00	0.00	176,280,526.00	0.00	0.00	0.00	0.00
2 1 1 01 03 043 02 01	Beneficios A Los Empleados A Largo Plazo Docentes De Tiempo Completo Y Parcial	157,575,358.00	0.00	0.00	0.00	0.00	157,575,358.00	0.00	157,575,358.00	0.00	0.00	0.00	0.00
2 1 1 01 03 043 02 02	Beneficios A Los Empleados A Largo Plazo Administrativo Planta	18,705,168.00	0.00	0.00	0.00	0.00	18,705,168.00	0.00	18,705,168.00	0.00	0.00	0.00	0.00
2 1 1 01 03 077	Subsidio De Anteojos	24,067,138.00	0.00	0.00	0.00	0.00	24,067,138.00	6,500,000.00	17,567,138.00	5,000,000.00	4,500,000.00	1,500,000.00	500,000.00
2 1 1 01 03 077 01	Subsidio De Anteojos Docentes De Tiempo Completo Y Parcial	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	6,500,000.00	11,500,000.00	5,000,000.00	4,500,000.00	1,500,000.00	500,000.00
2 1 1 01 03 077 02	Subsidio De Anteojos Administrativo Planta	6,067,138.00	0.00	0.00	0.00	0.00	6,067,138.00	0.00	6,067,138.00	0.00	0.00	0.00	0.00
2 1 1 01 03 083	Auxilio De Movilización	12,519,494.00	0.00	0.00	0.00	0.00	12,519,494.00	0.00	12,519,494.00	0.00	0.00	0.00	0.00
2 1 1 01 03 083 02	Auxilio De Movilización Administrativo Planta	12,519,494.00	0.00	0.00	0.00	0.00	12,519,494.00	0.00	12,519,494.00	0.00	0.00	0.00	0.00
2 1 1 01 03 097	Bonificacion Por Productividad Academica	288,302,949.00	0.00	0.00	0.00	0.00	288,302,949.00	0.00	288,302,949.00	0.00	0.00	0.00	0.00
2 1 1 01 03 097 01	Bonificacion Por Productividad Academica Docentes De Tiempo Completo Y Parcial	288,302,949.00	0.00	0.00	0.00	0.00	288,302,949.00	0.00	288,302,949.00	0.00	0.00	0.00	0.00
2 1 1 01 03 099	Bonificacion Sindical	38,880,854.00	0.00	0.00	0.00	0.00	38,880,854.00	0.00	38,880,854.00	0.00	0.00	0.00	0.00
2 1 1 01 03 099 02	Bonificacion Sindical Administrativo Planta	38,880,854.00	0.00	0.00	0.00	0.00	38,880,854.00	0.00	38,880,854.00	0.00	0.00	0.00	0.00
2 1 1 02	Personal Supernumerario Y Planta Temporal	22,197,064,486.00	4,596,065,541.00	0.00	0.00	0.00	26,793,130,027.00	9,044,088,004.00	17,749,042,023.00	3,057,150,677.00	3,056,106,542.00	5,986,937,327.00	1,044,135.00
2 1 1 02 01	Factores Constitutivos De Salario	15,855,823,898.00	4,129,062,631.00	0.00	0.00	0.00	19,984,886,529.00	7,678,041,557.00	12,306,844,972.00	2,833,376,188.00	2,832,961,497.00	4,844,665,369.00	414,691.00
2 1 1 02 01 001	Factores Salariales Comunes	15,855,823,898.00	4,129,062,631.00	0.00	0.00	0.00	19,984,886,529.00	7,678,041,557.00	12,306,844,972.00	2,833,376,188.00	2,832,961,497.00	4,844,665,369.00	414,691.00
2 1 1 02 01 001 01	Sueldo Básico	12,655,983,751.00	3,153,612,500.00	0.00	0.00	0.00	15,809,596,251.00	5,773,763,730.00	10,035,832,521.00	2,617,186,508.00	2,617,186,508.00	3,156,577,222.00	0.00
2 1 1 02 01 001 01 01	Sueldo Básico Docentes Ocasionales	1,104,076,430.00	553,612,500.00	0.00	0.00	0.00	1,657,688,930.00	863,794,754.00	793,894,176.00	215,603,421.00	215,603,421.00	648,191,333.00	0.00
2 1 1 02 01 001 01 02	Sueldo Básico Docentes Cátedra	8,410,598,630.00	0.00	0.00	0.00	0.00	8,410,598,630.00	3,319,928,650.00	5,090,669,980.00	1,644,814,989.00	1,644,814,989.00	1,675,113,661.00	0.00
2 1 1 02 01 001 01 03	Sueldo Básico Contratación Temporal	2,309,208,691.00	2,600,000,000.00	0.00	0.00	0.00	4,909,208,691.00	1,590,040,326.00	3,319,168,365.00	756,768,098.00	756,768,098.00	833,272,228.00	0.00
2 1 1 02 01 001 01 04	Sueldo Básico Tutorías	832,100,000.00	0.00	0.00	0.00	0.00	832,100,000.00	0.00	832,100,000.00	0.00	0.00	0.00	0.00
2 1 1 02 01 001 03	Gastos De Representación	1,104,076,429.00	553,612,500.00	0.00	0.00	0.00	1,657,688,929.00	863,794,728.00	793,894,201.00	214,621,734.00	214,621,734.00	649,172,994.00	0.00
2 1 1 02 01 001 03 01	Gastos De Representación Docentes Ocasionales	1,104,076,429.00	553,612,500.00	0.00	0.00	0.00	1,657,688,929.00	863,794,728.00	793,894,201.00	214,621,734.00	214,621,734.00	649,172,994.00	0.00
2 1 1 02 01 001 05	Auxilio De Transporte	136,053,307.00	0.00	0.00	0.00	0.00	136,053,307.00	102,005,435.00	34,047,872.00	0.00	0.00	102,005,435.00	0.00
2 1 1 02 01 001 05 03	Auxilio De Transporte Contratación Temporal	136,053,307.00	0.00	0.00	0.00	0.00	136,053,307.00	102,005,435.00	34,047,872.00	0.00	0.00	102,005,435.00	0.00
2 1 1 02 01 001 06	Prima De Servicio	415,778,026.00	249,978,915.00	0.00	0.00	0.00	665,756,941.00	233,004,462.00	432,752,479.00	556,090.00	154,224.00	232,448,372.00	401,866.00
2 1 1 02 01 001 06 01	Prima De Servicio Docentes Ocasionales	199,893,696.00	49,978,915.00	0.00	0.00	0.00	249,872,611.00	97,525,204.00	152,347,407.00	0.00	0.00	97,525,204.00	0.00
2 1 1 02 01 001 06 03	Prima De Servicio Contratación Temporal	215,884,330.00	200,000,000.00	0.00	0.00	0.00	415,884,330.00	135,479,258.00	280,405,072.00	556,090.00	154,224.00	134,923,168.00	401,866.00
2 1 1 02 01 001 08	Prestaciones Sociales	1,543,932,385.00	171,858,716.00	0.00	0.00	0.00	1,715,791,101.00	705,473,202.00	1,010,317,899.00	1,011,856.00	999,031.00	704,461,346.00	12,825.00
2 1 1 02 01 001 08 01	Prima De Navidad	907,099,088.00	103,537,351.00	0.00	0.00	0.00	1,010,636,439.00	419,509,920.00	591,126,519.00	364,166.00	364,166.00	419,145,754.00	0.00
2 1 1 02 01 001 08 01 01	Prima De Navidad Docentes Ocasionales	229,202,220.00	103,537,351.00	0.00	0.00	0.00	332,739,571.00	153,245,399.00	179,494,172.00	0.00	0.00	153,245,399.00	0.00

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CRED	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 1 1 02 01 001 08 01 02	Prima De Navidad Docentes Cátedra	677,896,868.00	0.00	0.00	0.00	0.00	677,896,868.00	266,264,521.00	411,632,347.00	364,166.00	364,166.00	265,900,355.00	0.00
2 1 1 02 01 001 08 02	Prima De Vacaciones	636,833,297.00	68,321,365.00	0.00	0.00	0.00	705,154,662.00	285,963,282.00	419,191,380.00	647,690.00	634,865.00	285,315,592.00	12,825.00
2 1 1 02 01 001 08 02 01	Prima De Vacaciones Docentes Ocasionales	151,808,515.00	68,321,365.00	0.00	0.00	0.00	220,129,880.00	102,975,544.00	117,154,336.00	0.00	0.00	102,975,544.00	0.00
2 1 1 02 01 001 08 02 02	Prima De Vacaciones Docentes Cátedra	485,024,782.00	0.00	0.00	0.00	0.00	485,024,782.00	182,987,738.00	302,037,044.00	647,690.00	634,865.00	182,340,048.00	12,825.00
2 1 1 02 02	Contribuciones Inherentes A La Nómina	5,233,651,791.00	363,716,370.00	0.00	0.00	0.00	5,597,368,161.00	850,126,821.00	4,747,241,340.00	223,026,105.00	222,599,648.00	627,100,716.00	426,457.00
2 1 1 02 02 001	Aportes A La Seguridad Social En Pensiones	1,585,231,597.00	99,650,250.00	0.00	0.00	0.00	1,684,881,847.00	6,550,138.00	1,678,331,709.00	6,550,138.00	6,550,138.00	0.00	0.00
2 1 1 02 02 001 01	Aportes A La Seguridad Social En Pensiones Docentes Ocasionales	279,689,232.00	99,650,250.00	0.00	0.00	0.00	379,339,482.00	0.00	379,339,482.00	0.00	0.00	0.00	0.00
2 1 1 02 02 001 02	Aportes A La Seguridad Social En Pensiones Docentes Cátedra	947,653,484.00	0.00	0.00	0.00	0.00	947,653,484.00	805,971.00	946,847,513.00	805,971.00	805,971.00	0.00	0.00
2 1 1 02 02 001 03	Aportes A La Seguridad Social En Pensiones Contratación Temporal	357,888,881.00	0.00	0.00	0.00	0.00	357,888,881.00	5,744,167.00	352,144,714.00	5,744,167.00	5,744,167.00	0.00	0.00
2 1 1 02 02 002	Aportes A La Seguridad Social En Salud	1,193,705,724.00	70,585,585.00	0.00	0.00	0.00	1,264,291,309.00	159,512,116.00	1,104,779,193.00	159,512,116.00	159,512,116.00	0.00	0.00
2 1 1 02 02 002 01	Aportes A La Seguridad Social En Salud Docentes Ocasionales	198,113,216.00	70,585,585.00	0.00	0.00	0.00	268,698,801.00	30,865,760.00	237,833,041.00	30,865,760.00	30,865,760.00	0.00	0.00
2 1 1 02 02 002 02	Aportes A La Seguridad Social En Salud Docentes Cátedra	742,087,885.00	0.00	0.00	0.00	0.00	742,087,885.00	61,791,619.00	680,296,266.00	61,791,619.00	61,791,619.00	0.00	0.00
2 1 1 02 02 002 03	Aportes A La Seguridad Social En Salud Contratación Temporal	253,504,623.00	0.00	0.00	0.00	0.00	253,504,623.00	66,854,737.00	186,649,886.00	66,854,737.00	66,854,737.00	0.00	0.00
2 1 1 02 02 003	Aportes De Cesantías	1,299,483,091.00	121,805,670.00	0.00	0.00	0.00	1,421,288,761.00	629,111,663.00	792,177,098.00	2,010,947.00	1,584,490.00	627,100,716.00	426,457.00
2 1 1 02 02 003 01	Aportes De Cesantías Docentes Ocasionales	278,098,559.00	121,805,670.00	0.00	0.00	0.00	399,904,229.00	185,869,900.00	214,034,329.00	0.00	0.00	185,869,900.00	0.00
2 1 1 02 02 003 02	Aportes De Cesantías Docentes Cátedra	794,172,333.00	0.00	0.00	0.00	0.00	794,172,333.00	299,220,508.00	494,951,825.00	435,555.00	416,268.00	298,784,953.00	19,287.00
2 1 1 02 02 003 03	Aportes De Cesantías Contratación Temporal	227,212,199.00	0.00	0.00	0.00	0.00	227,212,199.00	144,021,255.00	83,190,944.00	1,575,392.00	1,168,222.00	142,445,863.00	407,170.00
2 1 1 02 02 004	Aportes A Cajas De Compensación Familiar	618,242,149.00	36,765,750.00	0.00	0.00	0.00	655,007,899.00	30,810,178.00	624,197,721.00	30,810,178.00	30,810,178.00	0.00	0.00
2 1 1 02 02 004 01	Aportes A Cajas De Compensación Familiar Docentes Ocasionales	101,225,498.00	36,765,750.00	0.00	0.00	0.00	137,991,248.00	5,874,700.00	132,116,548.00	5,874,700.00	5,874,700.00	0.00	0.00
2 1 1 02 02 004 02	Aportes A Cajas De Compensación Familiar Docentes Cátedra	397,720,345.00	0.00	0.00	0.00	0.00	397,720,345.00	11,310,418.00	386,409,927.00	11,310,418.00	11,310,418.00	0.00	0.00
2 1 1 02 02 004 03	Aportes A Cajas De Compensación Familiar Contratación Temporal	119,296,306.00	0.00	0.00	0.00	0.00	119,296,306.00	13,625,060.00	105,671,246.00	13,625,060.00	13,625,060.00	0.00	0.00
2 1 1 02 02 005	Aportes Generales Al Sistema De Riesgos Laborales	73,307,600.00	7,334,785.00	0.00	0.00	0.00	80,642,385.00	1,023,050.00	79,619,335.00	1,023,050.00	1,023,050.00	0.00	0.00
2 1 1 02 02 005 01	Aportes Generales Al Sistema De Riesgos Laborales Docentes Ocasionales	12,166,481.00	4,334,785.00	0.00	0.00	0.00	16,501,266.00	0.00	16,501,266.00	0.00	0.00	0.00	0.00
2 1 1 02 02 005 02	Aportes Generales Al Sistema De Riesgos Laborales Docentes Cátedra	45,572,942.00	0.00	0.00	0.00	0.00	45,572,942.00	40,863.00	45,532,079.00	40,863.00	40,863.00	0.00	0.00
2 1 1 02 02 005 03	Aportes Generales Al Sistema De Riesgos Laborales Contratación Temporal	15,568,177.00	3,000,000.00	0.00	0.00	0.00	18,568,177.00	982,187.00	17,585,990.00	982,187.00	982,187.00	0.00	0.00
2 1 1 02 02 006	Aportes Al Icbf	463,681,630.00	27,574,330.00	0.00	0.00	0.00	491,255,960.00	23,119,676.00	468,136,284.00	23,119,676.00	23,119,676.00	0.00	0.00
2 1 1 02 02 006 01	Aportes Al Icbf Docentes Ocasionales	75,919,135.00	27,574,330.00	0.00	0.00	0.00	103,493,465.00	4,406,100.00	99,087,365.00	4,406,100.00	4,406,100.00	0.00	0.00
2 1 1 02 02 006 02	Aportes Al Icbf Docentes Cátedra	298,290,268.00	0.00	0.00	0.00	0.00	298,290,268.00	8,488,889.00	289,801,379.00	8,488,889.00	8,488,889.00	0.00	0.00
2 1 1 02 02 006 03	Aportes Al Icbf Contratación Temporal	89,472,227.00	0.00	0.00	0.00	0.00	89,472,227.00	10,224,687.00	79,247,540.00	10,224,687.00	10,224,687.00	0.00	0.00
2 1 1 02 03	Remuneraciones No Constitutivas De Factor Salarial	1,107,588,797.00	103,286,540.00	0.00	0.00	0.00	1,210,875,337.00	515,919,626.00	694,955,711.00	748,384.00	545,397.00	515,171,242.00	202,987.00
2 1 1 02 03 001	Prestaciones Sociales	1,107,588,797.00	103,286,540.00	0.00	0.00	0.00	1,210,875,337.00	515,919,626.00	694,955,711.00	748,384.00	545,397.00	515,171,242.00	202,987.00

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CRED	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 1 1 02 03 001 01	Vacaciones	1,046,137,712.00	97,459,005.00	0.00	0.00	0.00	1,143,596,717.00	488,061,212.00	655,535,505.00	721,708.00	520,002.00	487,339,504.00	201,706.00
2 1 1 02 03 001 01 01	Vacaciones Docentes Ocasionales	216,551,724.00	97,459,005.00	0.00	0.00	0.00	314,010,729.00	150,964,135.00	163,046,594.00	0.00	0.00	150,964,135.00	0.00
2 1 1 02 03 001 01 02	Vacaciones Docentes Cátedra	727,537,132.00	0.00	0.00	0.00	0.00	727,537,132.00	273,529,318.00	454,007,814.00	19,237.00	0.00	273,510,081.00	19,237.00
2 1 1 02 03 001 01 03	Vacaciones Contratación Temporal	102,048,856.00	0.00	0.00	0.00	0.00	102,048,856.00	63,567,759.00	38,481,097.00	702,471.00	520,002.00	62,865,288.00	182,469.00
2 1 1 02 03 001 03	Bonificación Especial De Recreación	61,451,085.00	5,827,535.00	0.00	0.00	0.00	67,278,620.00	27,858,414.00	39,420,206.00	26,676.00	25,395.00	27,831,738.00	1,281.00
2 1 1 02 03 001 03 01	Bonificación Especial De Recreación Docentes Ocasionales	12,948,636.00	5,827,535.00	0.00	0.00	0.00	18,776,171.00	9,597,723.00	9,178,448.00	0.00	0.00	9,597,723.00	0.00
2 1 1 02 03 001 03 02	Bonificación Especial De Recreación Docentes Cátedra	48,502,449.00	0.00	0.00	0.00	0.00	48,502,449.00	18,260,691.00	30,241,758.00	26,676.00	25,395.00	18,234,015.00	1,281.00
2 1 2	Adquisición De Bienes Y Servicios	12,778,008,000.00	602,534,016.00	0.00	0.00	0.00	13,380,542,016.00	7,287,271,373.74	6,093,270,642.26	2,618,782,604.74	2,390,827,392.74	4,668,488,769.00	227,955,212.00
2 1 2 02	Adquisiciones Diferentes De Activos	12,778,008,000.00	602,534,016.00	0.00	0.00	0.00	13,380,542,016.00	7,287,271,373.74	6,093,270,642.26	2,618,782,604.74	2,390,827,392.74	4,668,488,769.00	227,955,212.00
2 1 2 02 01	Materiales Y Suministros	2,423,561,000.00	200,000,000.00	0.00	0.00	0.00	2,623,561,000.00	1,076,304,433.00	1,547,256,567.00	996,041,722.00	994,641,722.00	80,262,711.00	1,400,000.00
2 1 2 02 01 000	Agricultura, Silvicultura Y Productos De La Pesca	238,779,100.00	0.00	0.00	0.00	0.00	238,779,100.00	140,188,722.00	98,590,308.00	134,164,792.00	134,164,792.00	6,024,000.00	0.00
2 1 2 02 01 001	Minerales; Electricidad, Gas Y Agua	11,938,955.00	0.00	0.00	0.00	0.00	11,938,955.00	1,000,000.00	10,938,955.00	1,000,000.00	1,000,000.00	0.00	0.00
2 1 2 02 01 002	Productos Alimenticios, Bebidas Y Tabaco; Textiles, Prendas De Vestir Y Productos De Cuero	47,755,820.00	200,000,000.00	0.00	0.00	0.00	247,755,820.00	186,653,152.00	61,102,668.00	186,653,152.00	186,653,152.00	0.00	0.00
2 1 2 02 01 003	Otros Bienes Transportables (Excepto Productos Metálicos, Maquinaria Y Equipo)	2,089,270,260.00	0.00	0.00	0.00	0.00	2,089,270,260.00	748,462,489.00	1,340,807,771.00	674,223,778.00	672,823,778.00	74,238,711.00	1,400,000.00
2 1 2 02 01 004	Productos Metálicos Y Paquetes De Software	35,816,865.00	0.00	0.00	0.00	0.00	35,816,865.00	0.00	35,816,865.00	0.00	0.00	0.00	0.00
2 1 2 02 02	Adquisición De Servicios	10,354,447,000.00	402,534,016.00	0.00	0.00	0.00	10,756,981,016.00	6,210,966,940.74	4,546,014,075.26	1,622,740,882.74	1,396,185,670.74	4,588,226,058.00	226,555,212.00
2 1 2 02 02 006	Servicios De Alojamiento; Servicios De Suministro De Comidas Y Bebidas; Servicios De Transporte; Y Servicios De Distribución De Electricidad, Gas Y Agua	2,229,957,000.00	0.00	0.00	0.00	0.00	2,229,957,000.00	1,687,413,899.00	542,543,101.00	59,465,957.00	58,665,957.00	1,627,947,942.00	800,000.00
2 1 2 02 02 006 01	Servicios Públicos	2,229,957,000.00	0.00	0.00	0.00	0.00	2,229,957,000.00	1,687,413,899.00	542,543,101.00	59,465,957.00	58,665,957.00	1,627,947,942.00	800,000.00
2 1 2 02 02 007	Servicios Financieros Y Servicios Conexos, Servicios Inmobiliarios Y Servicios De Leasing	898,445,000.00	0.00	0.00	0.00	0.00	898,445,000.00	132,649,872.74	765,795,127.26	130,925,010.74	129,459,159.74	1,724,862.00	1,465,851.00
2 1 2 02 02 007 01	Seguros	659,692,000.00	0.00	0.00	0.00	0.00	659,692,000.00	45,006,565.00	614,685,435.00	43,281,703.00	41,815,852.00	1,724,862.00	1,465,851.00
2 1 2 02 02 007 02	Arrendamientos	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2 1 2 02 02 007 03	Comisiones Bancarias	138,753,000.00	0.00	0.00	0.00	0.00	138,753,000.00	87,643,307.74	51,109,692.26	87,643,307.74	87,643,307.74	0.00	0.00
2 1 2 02 02 008	Servicios Prestados A Las Empresas Y Servicios De Producción	6,158,545,000.00	212,534,016.00	0.00	0.00	0.00	6,371,079,016.00	4,052,054,682.00	2,319,024,334.00	1,241,160,158.00	1,021,527,357.00	2,810,894,524.00	219,632,801.00
2 1 2 02 02 008 01	Honorarios	1,776,000,000.00	212,534,016.00	0.00	0.00	0.00	1,988,534,016.00	1,689,522,209.00	299,011,807.00	454,317,019.00	418,640,192.00	1,235,205,190.00	35,676,827.00
2 1 2 02 02 008 02	Mantenimiento	646,828,000.00	0.00	0.00	0.00	0.00	646,828,000.00	399,442,730.00	247,385,270.00	283,567,676.00	100,911,702.00	115,875,054.00	182,655,974.00
2 1 2 02 02 008 03	Vigilancia	2,223,171,000.00	0.00	0.00	0.00	0.00	2,223,171,000.00	1,269,777,726.00	953,393,274.00	324,308,543.00	324,308,543.00	945,469,183.00	0.00
2 1 2 02 02 008 04	Aseo	1,128,260,000.00	0.00	0.00	0.00	0.00	1,128,260,000.00	667,390,942.00	460,869,058.00	171,656,240.00	171,656,240.00	495,734,702.00	0.00
2 1 2 02 02 008 05	Impresos Y Publicaciones	284,286,000.00	0.00	0.00	0.00	0.00	284,286,000.00	16,265,395.00	268,020,605.00	2,675,000.00	1,375,000.00	13,590,395.00	1,300,000.00
2 1 2 02 02 008 06	Gastos Convenios	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2 1 2 02 02 008 07	Avisos, Promociones, Publicidad	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	9,655,680.00	40,344,320.00	4,635,680.00	4,635,680.00	5,020,000.00	0.00
2 1 2 02 02 009	Servicios Para La Comunidad, Sociales Y Personales	722,500,000.00	180,000,000.00	0.00	0.00	0.00	902,500,000.00	221,936,886.00	680,563,114.00	136,447,482.00	132,147,482.00	85,489,404.00	4,300,000.00
2 1 2 02 02 009 01	Afiliaciones A Asociaciones	112,500,000.00	180,000,000.00	0.00	0.00	0.00	292,500,000.00	87,060,355.00	205,439,645.00	75,688,470.00	71,688,470.00	11,371,885.00	4,000,000.00
2 1 2 02 02 009 02	Bienestar Social	610,000,000.00	0.00	0.00	0.00	0.00	610,000,000.00	134,876,531.00	475,123,469.00	60,759,012.00	60,459,012.00	74,117,519.00	300,000.00
2 1 2 02 02 010	Viáticos De Los Funcionarios En Comisión	345,000,000.00	10,000,000.00	0.00	0.00	0.00	355,000,000.00	116,911,601.00	238,088,399.00	54,742,275.00	54,385,715.00	62,169,326.00	356,560.00
2 1 2 02 02 010 01	Viáticos Y Pasajes	345,000,000.00	10,000,000.00	0.00	0.00	0.00	355,000,000.00	116,911,601.00	238,088,399.00	54,742,275.00	54,385,715.00	62,169,326.00	356,560.00
2 1 3	Transferencias Corrientes	5,366,500,000.00	200,000,000.00	0.00	0.00	0.00	5,566,500,000.00	1,353,467,148.61	4,213,032,851.39	501,392,091.61	501,392,091.61	852,075,057.00	0.00
2 1 3 07	Prestaciones Para Cubrir Riesgos Sociales	2,716,500,000.00	200,000,000.00	0.00	0.00	0.00	2,916,500,000.00	501,392,091.61	2,415,107,908.39	501,392,091.61	501,392,091.61	0.00	0.00
2 1 3 07 02	Prestaciones Sociales Relacionadas Con El Empleo	2,716,500,000.00	200,000,000.00	0.00	0.00	0.00	2,916,500,000.00	501,392,091.61	2,415,107,908.39	501,392,091.61	501,392,091.61	0.00	0.00

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CRED	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 1 3 07 02 001	Mesadas Pensionales (De Pensiones)	2,660,000,000.00	0.00	0.00	0.00	0.00	2,660,000,000.00	463,703,525.00	2,196,296,475.00	463,703,525.00	463,703,525.00	0.00	0.00
2 1 3 07 02 001 02	Mesadas Pensionales A Cargo De La Entidad (De Pensiones)	2,660,000,000.00	0.00	0.00	0.00	0.00	2,660,000,000.00	463,703,525.00	2,196,296,475.00	463,703,525.00	463,703,525.00	0.00	0.00
2 1 3 07 02 001 02 01	Pensiones	2,535,000,000.00	0.00	0.00	0.00	0.00	2,535,000,000.00	463,703,525.00	2,071,296,475.00	463,703,525.00	463,703,525.00	0.00	0.00
2 1 3 07 02 001 02 02	Cotizaciones Seguridad Social Jubilados	125,000,000.00	0.00	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00
2 1 3 07 02 002	Cuotas Partes Pensionales (De Pensiones)	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	3,554,234.61	4,445,765.39	3,554,234.61	3,554,234.61	0.00	0.00
2 1 3 07 02 002 02	Cuotas Partes Pensionales A Cargo De La Entidad (De Pensiones)	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	3,554,234.61	4,445,765.39	3,554,234.61	3,554,234.61	0.00	0.00
2 1 3 07 02 012	Auxilios Funerarios	48,500,000.00	0.00	0.00	0.00	0.00	48,500,000.00	12,317,280.00	36,182,720.00	12,317,280.00	12,317,280.00	0.00	0.00
2 1 3 07 02 012 02	Auxilios Funerarios A Cargo De La Entidad	48,500,000.00	0.00	0.00	0.00	0.00	48,500,000.00	12,317,280.00	36,182,720.00	12,317,280.00	12,317,280.00	0.00	0.00
2 1 3 07 02 012 02 01	Auxilios Funerarios A Cargo De La Entidad Docentes De Tiempo Completo Y Parcial	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	7,297,280.00	16,702,720.00	7,297,280.00	7,297,280.00	0.00	0.00
2 1 3 07 02 012 02 02	Auxilios Funerarios A Cargo De La Entidad Administrativo Planta	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00	5,020,000.00	19,480,000.00	5,020,000.00	5,020,000.00	0.00	0.00
2 1 3 07 02 030	Auxilio Sindical (No De Pensiones)	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	21,817,052.00	178,182,948.00	21,817,052.00	21,817,052.00	0.00	0.00
2 1 3 07 02 030 01	Auxilio Sindical (No De Pensiones) Docentes	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	21,817,052.00	78,182,948.00	21,817,052.00	21,817,052.00	0.00	0.00
2 1 3 07 02 030 02	Auxilio Sindical (No De Pensiones) Administrativos	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2 1 3 08	A Los Hogares Diferentes De Prestaciones Sociales	2,580,000,000.00	0.00	0.00	0.00	0.00	2,580,000,000.00	852,075,057.00	1,727,924,943.00	0.00	0.00	852,075,057.00	0.00
2 1 3 08 02	Apoyo Socioeconómico A Estudiantes	2,580,000,000.00	0.00	0.00	0.00	0.00	2,580,000,000.00	852,075,057.00	1,727,924,943.00	0.00	0.00	852,075,057.00	0.00
2 1 3 08 02 01	Extensiones Y Prácticas Estudiantiles	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	60,314,000.00	259,686,000.00	0.00	0.00	60,314,000.00	0.00
2 1 3 08 02 02	Monitorías Y Beca Trabajo	690,000,000.00	0.00	0.00	0.00	0.00	690,000,000.00	366,158,800.00	323,841,200.00	0.00	0.00	366,158,800.00	0.00
2 1 3 08 02 03	Subsidios Matrícula	600,000,000.00	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00
2 1 3 08 02 04	Cafetería	950,000,000.00	0.00	0.00	0.00	0.00	950,000,000.00	425,602,257.00	524,397,743.00	0.00	0.00	425,602,257.00	0.00
2 1 3 08 02 05	Otros Gastos Bienestar	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2 1 3 13	Sentencias Y Conciliaciones	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2 1 3 13 01	Fallos Nacionales	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2 1 3 13 01 001	Sentencias	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2 1 7	Disminución De Pasivos	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	21,000,000.00	429,000,000.00	21,000,000.00	21,000,000.00	0.00	0.00
2 1 7 01	Cesantías	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	21,000,000.00	429,000,000.00	21,000,000.00	21,000,000.00	0.00	0.00
2 1 7 01 02	Cesantías Parciales	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	21,000,000.00	429,000,000.00	21,000,000.00	21,000,000.00	0.00	0.00
2 1 8	Gastos Por Tributos, Tasas, Contribuciones, Multas, Sanciones E Intereses De Mora	1,025,000,000.00	0.00	0.00	0.00	0.00	1,025,000,000.00	126,972,386.00	898,027,614.00	126,020,762.00	125,972,898.00	951,624.00	47,864.00
2 1 8 01	Impuestos	775,000,000.00	0.00	0.00	0.00	0.00	775,000,000.00	124,407,733.00	650,592,267.00	124,101,762.00	124,053,898.00	305,971.00	47,864.00
2 1 8 01 14	Gravamen A Los Movimientos Financieros	565,000,000.00	0.00	0.00	0.00	0.00	565,000,000.00	23,078,492.00	541,921,508.00	22,772,521.00	22,724,657.00	305,971.00	47,864.00
2 1 8 01 51	Impuesto Sobre Vehículos Automotores	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,292,530.00	8,707,470.00	1,292,530.00	1,292,530.00	0.00	0.00
2 1 8 01 52	Impuesto Predial Unificado	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	100,036,711.00	99,963,289.00	100,036,711.00	100,036,711.00	0.00	0.00
2 1 8 03	Tasas Y Derechos Administrativos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	2,564,653.00	17,435,347.00	1,919,000.00	1,919,000.00	645,653.00	0.00
2 1 8 04	Contribuciones	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 1 8 04 01	Cuota De Fiscalización Y Auditaje	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3	Inversión	19,798,174,000.00	30,580,585,594.50	0.00	0.00	0.00	50,378,759,594.50	11,875,054,718.65	38,503,704,875.85	4,613,683,947.14	4,143,592,770.14	7,261,370,771.51	470,091,177.00
2 3 2	Adquisición De Bienes Y Servicios	19,798,174,000.00	30,580,585,594.50	0.00	0.00	0.00	50,378,759,594.50	11,875,054,718.65	38,503,704,875.85	4,613,683,947.14	4,143,592,770.14	7,261,370,771.51	470,091,177.00
2 3 2 00	Plan De Inversiones	19,798,174,000.00	30,580,585,594.50	0.00	0.00	0.00	50,378,759,594.50	11,875,054,718.65	38,503,704,875.85	4,613,683,947.14	4,143,592,770.14	7,261,370,771.51	470,091,177.00
2 3 2 00 01	Eje Estratégico 1: Fortalecimiento De La Cultura De La Autoevaluación Y Aseguramiento De La Calidad Académica	4,791,000,000.00	168,604,350.00	0.00	0.00	0.00	4,959,604,350.00	389,710,097.01	4,569,894,252.99	238,181,105.01	233,940,687.01	151,528,992.00	4,240,418.00

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CRED	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 00 01 01	Línea Estratégica 1: Desarrollo Docente Para La Excelencia Académica	1,447,000,000.00	0.00	0.00	0.00	0.00	1,447,000,000.00	123,369,429.01	1,323,630,570.99	117,078,588.01	117,078,588.01	6,290,841.00	0.00
2 3 2 00 01 01 01	Cualificación Y Evaluación Docente	1,200,000,000.00	0.00	0.00	0.00	0.00	1,200,000,000.00	123,369,429.01	1,076,630,570.99	117,078,588.01	117,078,588.01	6,290,841.00	0.00
2 3 2 00 01 01 02	Formación Curricular Y Pedagógica	247,000,000.00	0.00	0.00	0.00	0.00	247,000,000.00	0.00	247,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 02	Línea Estratégica 2: Aseguramiento De La Calidad	1,299,000,000.00	168,604,350.00	0.00	0.00	0.00	1,467,604,350.00	102,649,135.00	1,364,955,215.00	6,894,319.00	4,153,901.00	95,754,816.00	2,740,418.00
2 3 2 00 01 02 01	Cultura De Autoevaluación	951,000,000.00	0.00	0.00	0.00	0.00	951,000,000.00	32,922,934.00	918,077,066.00	4,019,280.00	1,278,862.00	28,903,654.00	2,740,418.00
2 3 2 00 01 02 02	Implementación De La Política De Calidad	240,000,000.00	0.00	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 02 03	Evaluación De La Calidad	108,000,000.00	0.00	0.00	0.00	0.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 02 04	Pfc-2021 Implementación De La Política Institucional De Resultados De Aprendizaje En Los Programas Académicos. Fase 1	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	54,967,667.00	45,032,333.00	0.00	0.00	54,967,667.00	0.00
2 3 2 00 01 02 05	Pfc-2021 Fortalecimiento Del Sistema Interno De Aseguramiento De La Calidad	0.00	68,604,350.00	0.00	0.00	0.00	68,604,350.00	14,758,534.00	53,845,816.00	2,875,039.00	2,875,039.00	11,883,495.00	0.00
2 3 2 00 01 03	Línea Estratégica 3: Visibilidad, Internacionalización Y Bilingüismo	1,514,000,000.00	0.00	0.00	0.00	0.00	1,514,000,000.00	163,691,533.00	1,350,308,467.00	114,208,198.00	112,708,198.00	49,483,335.00	1,500,000.00
2 3 2 00 01 03 01	Movilidad Estudiantil	562,000,000.00	0.00	0.00	0.00	0.00	562,000,000.00	151,312,170.00	410,687,830.00	101,828,835.00	100,328,835.00	49,483,335.00	1,500,000.00
2 3 2 00 01 03 02	Movilidad Docente	636,000,000.00	0.00	0.00	0.00	0.00	636,000,000.00	12,379,363.00	623,620,637.00	12,379,363.00	12,379,363.00	0.00	0.00
2 3 2 00 01 03 03	Bilingüismo	316,000,000.00	0.00	0.00	0.00	0.00	316,000,000.00	0.00	316,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 04	Línea Estratégica 4: Universidad Virtual	531,000,000.00	0.00	0.00	0.00	0.00	531,000,000.00	0.00	531,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 04 01	Virtualización De Programas	279,000,000.00	0.00	0.00	0.00	0.00	279,000,000.00	0.00	279,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 01 04 02	Innovación Educativa	252,000,000.00	0.00	0.00	0.00	0.00	252,000,000.00	0.00	252,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02	Eje Estratégico 2: Gestión Estudiantil Pertinente Y Con Calidad	846,455,000.00	73,000,000.00	0.00	0.00	0.00	919,455,000.00	0.00	919,455,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01	Línea Estratégica 1: Fortalecimiento De Los Servicios Académicos	255,000,000.00	73,000,000.00	0.00	0.00	0.00	328,000,000.00	0.00	328,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01 01	Consolidación De Servicios Académicos	133,000,000.00	0.00	0.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01 02	Actualización Normativa Académica	122,000,000.00	0.00	0.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 01 03	Pfc-2020 Actualización De La Normatividad Institucional - Fase 1	0.00	73,000,000.00	0.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02	Línea Estratégica 2: Competencias Y Resultados De Aprendizaje	146,000,000.00	0.00	0.00	0.00	0.00	146,000,000.00	0.00	146,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02 01	Desarrollo De Competencias De Aprendizaje	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02 02	Modernización Curricular	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 02 03	Evaluación Interna Y Externa Del Aprendizaje	46,000,000.00	0.00	0.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 03	Línea Estratégica 3: Promoción De La Oferta Académica	445,455,000.00	0.00	0.00	0.00	0.00	445,455,000.00	0.00	445,455,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 03 01	Posicionamiento Y Articulación Educativa	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 02 03 02	Consolidación Posgrados Y Educación Continua	305,455,000.00	0.00	0.00	0.00	0.00	305,455,000.00	0.00	305,455,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03	Eje Estratégico 3: Desarrollo Sostenible Institucional	9,116,829,000.00	6,539,237,169.63	0.00	0.00	0.00	15,656,066,169.63	5,892,334,898.00	9,763,731,271.63	2,814,239,438.00	2,626,886,155.00	3,078,095,460.00	187,353,283.00
2 3 2 00 03 01	Línea Estratégica 1: Modernización De Los Sistemas De Información	1,610,000,000.00	600,000,000.00	0.00	0.00	0.00	2,210,000,000.00	125,589,086.00	2,084,410,914.00	100,614,490.00	100,614,490.00	24,974,596.00	0.00
2 3 2 00 03 01 01	Transformación Digital	510,000,000.00	0.00	0.00	0.00	0.00	510,000,000.00	0.00	510,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 01 02	Conectividad Y Redes	495,000,000.00	0.00	0.00	0.00	0.00	495,000,000.00	0.00	495,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 01 03	Infraestructura Tecnológica	605,000,000.00	600,000,000.00	0.00	0.00	0.00	1,205,000,000.00	125,589,086.00	1,079,410,914.00	100,614,490.00	100,614,490.00	24,974,596.00	0.00
2 3 2 00 03 02	Línea Estratégica 2: Sostenibilidad Del Campus Universitario	7,391,829,000.00	5,939,237,169.63	0.00	0.00	0.00	13,331,066,169.63	5,766,745,812.00	7,564,320,357.63	2,713,624,948.00	2,526,271,665.00	3,053,120,864.00	187,353,283.00

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CRED	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 00 03 02 01	Infraestructura Física Sostenible	5,551,829,000.00	3,800,000,000.00	0.00	0.00	0.00	9,351,829,000.00	4,585,231,877.00	4,766,597,123.00	2,275,913,960.00	2,088,560,677.00	2,309,317,917.00	187,353,283.00
2 3 2 00 03 02 02	Dotación, Mobiliario Y Enseres	1,150,000,000.00	2,139,237,169.63	0.00	0.00	0.00	3,289,237,169.63	1,181,513,935.00	2,107,723,234.63	437,710,988.00	437,710,988.00	743,802,947.00	0.00
2 3 2 00 03 02 03	Sistema Integrado De Gestión	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 02 04	Gestión Financiera	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 02 05	Gestión Ambiental	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03	Línea Estratégica 3: Gestión Del Talento Humano	115,000,000.00	0.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03 01	Desarrollo Del Personal	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03 02	Seguridad Y Salud En El Trabajo	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 03 03 03	Gestión Del Desempeño	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04	Eje Estratégico 4: Investigación Y Extensión Con Proyección Glocal	4,108,178,000.00	23,759,744,074.87	0.00	0.00	0.00	27,867,922,074.87	5,583,009,723.64	22,284,912,351.23	1,561,263,404.13	1,282,765,928.13	4,021,746,319.51	278,497,476.00
2 3 2 00 04 01	Línea Estratégica 1: Consolidación De La Producción Científica	1,660,000,000.00	203,569,033.13	0.00	0.00	0.00	1,863,569,033.13	395,705,902.64	1,467,863,130.49	209,229,705.13	191,157,705.13	186,476,197.51	18,072,000.00
2 3 2 00 04 01 01	Visibilidad De La Producción Científica	280,000,000.00	0.00	0.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 01 02	Fortalecimiento De La Producción Académico - Científica	280,000,000.00	0.00	0.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 01 03	Formación Investigativa	640,000,000.00	0.00	0.00	0.00	0.00	640,000,000.00	67,055,200.00	572,944,800.00	9,024,000.00	6,012,000.00	58,031,200.00	3,012,000.00
2 3 2 00 04 01 04	Recursos Bibliográficos Y Software Especializados	460,000,000.00	0.00	0.00	0.00	0.00	460,000,000.00	166,947,686.51	293,052,313.49	121,834,689.00	121,834,689.00	45,112,997.51	0.00
2 3 2 00 04 01 05	Contrato De Financiamiento De Recuperación Contingente No. 80740-111-2021	0.00	156,620,000.00	0.00	0.00	0.00	156,620,000.00	133,532,000.00	23,088,000.00	50,200,000.00	35,140,000.00	83,332,000.00	15,060,000.00
2 3 2 00 04 01 06	Contrato De Financiamiento De Recuperación Contingente No. 80740-894-2020 Celebrado Entre Fiduciaria La Previsora S.A. - Fiduprevisora S.A. Y La Universidad Francisco De Paula Santander	0.00	28,171,016.13	0.00	0.00	0.00	28,171,016.13	28,171,016.13	0.00	28,171,016.13	28,171,016.13	0.00	0.00
2 3 2 00 04 01 07	Contrato De Financiamiento De Recuperación Contingente No. 80740-884-2020 Celebrado Entre Fiduciaria La Previsora S.A. - Fiduprevisora S.A. Y La Universidad Francisco De Paula Santander	0.00	18,778,017.00	0.00	0.00	0.00	18,778,017.00	0.00	18,778,017.00	0.00	0.00	0.00	0.00
2 3 2 00 04 02	Línea Estratégica 2: Extensión Con Pertinencia E Impacto Social	1,898,178,000.00	23,556,175,041.74	0.00	0.00	0.00	25,454,353,041.74	5,147,821,250.00	20,306,531,791.74	1,346,483,266.00	1,086,057,790.00	3,801,337,984.00	260,425,476.00
2 3 2 00 04 02 01	Gestión Del Proceso De Extensión	385,000,000.00	0.00	0.00	0.00	0.00	385,000,000.00	0.00	385,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 02 02	Fortalecimiento De Laboratorios	1,265,000,000.00	3,894,000,000.00	0.00	0.00	0.00	5,159,000,000.00	1,076,944,799.00	4,082,055,201.00	453,384,992.00	358,525,388.00	623,559,807.00	94,859,604.00
2 3 2 00 04 02 03	Vinculación Con El Entorno	248,178,000.00	0.00	0.00	0.00	0.00	248,178,000.00	0.00	248,178,000.00	0.00	0.00	0.00	0.00
2 3 2 00 04 02 04	Contrato Prestación De Servicios No 529 Del 3/12/2020, Universidad Francisco De Paula Santander-Comisión Nacional Del Servicio Civil	0.00	577,796,900.00	0.00	0.00	0.00	577,796,900.00	457,554,501.00	120,242,399.00	100,573,766.00	56,142,750.00	356,980,735.00	44,431,016.00
2 3 2 00 04 02 05	Convenio Especial De Cooperación N° 00027 Celebrado Entre El Departamento Norte Santander La Universidad Francisco De Paula Santander Y La Camara De Comercio De Cúcuta.	0.00	13,969,566,154.00	0.00	0.00	0.00	13,969,566,154.00	312,027,553.00	13,657,538,601.00	65,447,281.00	65,447,281.00	246,580,272.00	0.00
2 3 2 00 04 02 06	Contrato Interadministrativo No. 3093 De 2021 Celebrado Entre La Secretaría De Infraestructura Del Municipio De San José De Cúcuta Y La Universidad Francisco De Paula Santander	0.00	600,000,000.00	0.00	0.00	0.00	600,000,000.00	522,784,099.00	77,215,901.00	180,253,450.00	158,767,850.00	342,530,649.00	21,485,600.00

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2022

RUBRO	DESCRIPCION	API	ADICIONES	CREDI	REDUCC	CONTRACR	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 00 04 02 07	Contrato Interadministrativo No. 3096 De 2021 Celebrado Entre La Secretaría De Infraestructura Del Municipio De San José De Cúcuta Y La Universidad Francisco De Paula Santander	0.00	1,449,708,798.00	0.00	0.00	0.00	1,449,708,798.00	1,219,514,580.00	230,194,218.00	309,765,064.00	246,713,864.00	909,749,516.00	63,051,200.00
2 3 2 00 04 02 08	Contrato Interadministrativo No. 3098 De 2021 Celebrado Entre La Secretaría De Infraestructura Del Municipio De San José De Cúcuta Y La Universidad Francisco De Paula Santander	0.00	452,364,779.74	0.00	0.00	0.00	452,364,779.74	379,586,890.00	72,777,889.74	73,894,396.00	64,155,596.00	305,692,494.00	9,738,800.00
2 3 2 00 04 02 09	Convenio N°. Ci-Seg-00174-2021 Universidad Francisco De Paula Santander - Gobernación De Norte De Santander	0.00	2,612,738,410.00	0.00	0.00	0.00	2,612,738,410.00	1,179,408,828.00	1,433,329,582.00	163,164,317.00	136,305,061.00	1,016,244,511.00	26,859,256.00
2 3 2 00 04 03	Línea Estratégica 3: Innovación, Emprendimiento Y Transferencia Tecnológica	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	39,482,571.00	510,517,429.00	5,550,433.00	5,550,433.00	33,932,138.00	0.00
2 3 2 00 04 03 01	Fomento De La Innovación Y Del Emprendimiento	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	39,482,571.00	140,517,429.00	5,550,433.00	5,550,433.00	33,932,138.00	0.00
2 3 2 00 04 03 02	Transferencia Tecnológica	370,000,000.00	0.00	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05	Eje Estratégico 5: Bienestar Universitario Y Responsabilidad Social	935,712,000.00	40,000,000.00	0.00	0.00	0.00	975,712,000.00	10,000,000.00	965,712,000.00	0.00	0.00	10,000,000.00	0.00
2 3 2 00 05 01	Línea Estratégica 1: Fortalecimiento De Los Servicios	304,712,000.00	0.00	0.00	0.00	0.00	304,712,000.00	0.00	304,712,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 01 01	Modernización Y Ampliación De Los Servicios	182,000,000.00	0.00	0.00	0.00	0.00	182,000,000.00	0.00	182,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 01 02	Implementos Y Equipos Para Bienestar	122,712,000.00	0.00	0.00	0.00	0.00	122,712,000.00	0.00	122,712,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02	Línea Estratégica 2: Consolidación De Los Procesos De Bienestar	240,000,000.00	40,000,000.00	0.00	0.00	0.00	280,000,000.00	10,000,000.00	270,000,000.00	0.00	0.00	10,000,000.00	0.00
2 3 2 00 05 02 01	Desarrollo Capacidades Deportivas Y Culturales	63,000,000.00	0.00	0.00	0.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02 02	Seguimiento Al Desempeño Académico	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02 03	Seguimiento A Los Graduados	122,000,000.00	0.00	0.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 02 04	Pfc-2021 Fortalecimiento De Habilidades, Capacidades Y Saberes En El Contexto De Las Pruebas De Estado	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	10,000,000.00	30,000,000.00	0.00	0.00	10,000,000.00	0.00
2 3 2 00 05 03	Línea Estratégica 3: Clima Y Ambiente Organizacional	227,000,000.00	0.00	0.00	0.00	0.00	227,000,000.00	0.00	227,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 03 01	Integración Del Personal	112,000,000.00	0.00	0.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 03 02	Gestión Del Clima Y Cultura Organizacional	115,000,000.00	0.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 04	Línea Estratégica 4: Responsabilidad Social	164,000,000.00	0.00	0.00	0.00	0.00	164,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 04 01	Promoción De La Inclusión Educativa	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00
2 3 2 00 05 04 02	Redes Y Promoción Social	112,000,000.00	0.00	0.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00


JORGE SANCHEZ MOLINA
Vicerrector Administrativo


ENRIQUE MOYANO LUNA
Jefe Unidad de Presupuesto