ESTADO DE EJECUCION DE GASTOS A 31 DE DICIEMBRE DE 2016

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	REDUCCION	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2	**GASTOS O APROPIACIONES**	**79.824.000.000**	**37.061.627.335**	**2.584.851.620**	**428.703.281**	**2.584.851.620**	**116.456.924.054**	**73.422.673.726**	**43.034.250.329**	**68.499.794.251**	**67.960.499.068**	**4.922.879.475**	**539.295.183**
2 1	**GASTOS DE FUNCIONAMIENTO**	**53.362.511.000**	**6.995.925.939**	**2.517.851.620**	**0**	**2.517.851.620**	**60.358.436.939**	**51.156.124.262**	**9.202.312.678**	**50.453.804.699**	**50.351.094.452**	**702.319.563**	**102.710.247**
2 1 1	**SERVICIOS PERSONALES**	**41.313.735.000**	**3.931.574.043**	**1.996.636.213**	**0**	**1.996.636.213**	**45.245.309.043**	**38.042.034.135**	**7.203.274.908**	**37.511.313.102**	**37.499.112.560**	**530.721.033**	**12.200.542**
2 1 1 1	**DOCENTES DE TIEMPO COMPLETO Y PARCIAL**	**18.242.698.000**	**837.170.299**	**183.627.991**	**0**	**816.597.991**	**18.446.898.299**	**15.570.522.410**	**2.876.375.889**	**15.553.422.676**	**15.553.422.676**	**17.099.734**	**0**
2 1 1 1 01	SALARIOS ORDINARIOS	9.403.006.000	135.000.000	20.000.000	0	488.000.000	9.070.006.000	8.084.029.730	985.976.270	8.084.029.730	8.084.029.730	0	0
2 1 1 1 02	BONIFICACIONES, ESTIMULOS, SOBRESUELDOS, ETC	447.499.000	562.139.405	0	0	0	1.009.638.405	472.726.367	536.912.038	455.626.633	455.626.633	17.099.734	0
2 1 1 1 03	PRESTACIONES SOCIALES	4.871.501.000	88.885.115	140.400.000	0	304.400.000	4.796.386.115	4.617.758.523	178.627.592	4.617.758.523	4.617.758.523	0	0
2 1 1 1 04	COTIZACION SEGURIDAD SOCIAL	3.081.005.000	31.200.000	0	0	17.197.991	3.095.007.009	1.965.691.262	1.129.315.747	1.965.691.262	1.965.691.262	0	0
2 1 1 1 05	APORTES PARAFISCALES	439.687.000	19.945.779	23.227.991	0	7.000.000	475.860.770	430.316.528	45.544.242	430.316.528	430.316.528	0	0
2 1 1 2	**DOCENTES OCASIONALES**	**1.479.302.000**	**85.108.000**	**63.000.000**	**0**	**34.000.000**	**1.593.410.000**	**1.046.820.102**	**546.589.898**	**1.046.820.102**	**1.046.820.102**	**0**	**0**
2 1 1 2 01	SALARIOS ORDINARIOS	862.523.000	54.500.000	23.000.000	0	23.000.000	917.023.000	680.981.848	236.041.152	680.981.848	680.981.848	0	0
2 1 1 2 03	PRESTACIONES SOCIALES	330.250.000	11.872.000	11.000.000	0	11.000.000	342.122.000	201.604.519	140.517.481	201.604.519	201.604.519	0	0
2 1 1 2 04	COTIZACIONES SEGURIDAD SOCIAL	250.746.000	17.103.000	11.000.000	0	0	278.849.000	137.494.804	141.354.196	137.494.804	137.494.804	0	0
2 1 1 2 05	APORTES PARAFISCALES	35.783.000	1.633.000	18.000.000	0	0	55.416.000	26.738.931	28.677.069	26.738.931	26.738.931	0	0
2 1 1 3	**DOCENTES CATEDRA Y TUTORES**	**10.800.914.000**	**429.574.000**	**637.003.222**	**0**	**6.003.222**	**11.861.488.000**	**10.111.708.206**	**1.749.779.794**	**10.099.473.997**	**10.098.465.259**	**12.234.209**	**1.008.738**
2 1 1 3 01	SALARIOS ORDINARIOS	5.866.415.000	120.000.000	468.929.500	0	2.319.500	6.453.025.000	6.199.350.761	253.674.239	6.199.350.761	6.198.474.569	0	876.192
2 1 1 3 02	BONIFICACIONES, ESTIMULOS Y SOBRESUELDOS	0	0	0	0	0	0	0	0	0	0	0	0
2 1 1 3 03	PRESTACIONES SOCIALES	1.588.723.000	19.574.000	168.073.722	0	3.683.722	1.772.687.000	1.438.791.771	333.895.229	1.438.791.771	1.438.659.225	0	132.546
2 1 1 3 04	COTIZACIONES SEGURIDAD SOCIAL	1.567.222.000	26.400.000	0	0	0	1.593.622.000	1.211.723.426	381.898.574	1.199.489.217	1.199.489.217	12.234.209	0
2 1 1 3 05	APORTES PARAFISCALES	223.654.000	63.600.000	0	0	0	287.254.000	248.299.658	38.954.342	248.299.658	248.299.658	0	0

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2 1 1 3 06	TUTORIAS	1.554.900.000	200.000.000	0	0	0	1.754.900.000	1.013.542.590	741.357.410	1.013.542.590	1.013.542.590	0	0
2 1 1 4	**SERVIDORES ADMINISTRATIVOS**	**6.337.755.000**	**952.777.561**	**136.021.048**	**0**	**888.371.567**	**6.538.182.042**	**5.922.515.047**	**615.666.995**	**5.441.716.523**	**5.434.606.153**	**480.798.524**	**7.110.370**
2 1 1 4 01	SALARIOS ORDINARIOS	2.669.579.000	589.109.889	27.056.886	0	774.156.886	2.511.588.889	2.393.974.602	117.614.287	2.393.974.602	2.393.974.602	0	0
2 1 1 4 02	BONIFICACIONES, ESTIMULOS, SOBRESUELDOS, ETC,	165.786.000	47.892.600	0	0	0	213.678.600	105.908.646	107.769.954	105.908.646	105.908.646	0	0
2 1 1 4 03	PRESTACIONES SOCIALES	1.541.833.000	119.700.000	2.000.000	0	5.200.000	1.658.333.000	1.548.630.534	109.702.466	1.548.630.534	1.541.520.164	0	7.110.370
2 1 1 4 04	COTIZACIONES SEGURIDAD SOCIAL	627.539.000	65.490.000	0	0	2.500.000	690.529.000	578.075.359	112.453.641	578.075.359	578.075.359	0	0
2 1 1 4 05	APORTES PARAFISCALES	130.987.000	51.185.072	449.481	0	0	182.621.553	136.083.426	46.538.127	136.083.426	136.083.426	0	0
2 1 1 4 06	RECARGOS SALARIALES	1.000.000	0	0	0	0	1.000.000	0	1.000.000	0	0	0	0
2 1 1 4 07	AUXILIO DE TRANSPORTE	82.762.000	0	6.114.681	0	1.643.515	87.233.166	87.233.166	0	87.233.166	87.233.166	0	0
2 1 1 4 08	SUBSIDIO FAMILIAR	1.100.000.000	77.000.000	100.400.000	0	104.871.166	1.172.528.834	1.058.105.970	114.422.864	577.307.446	577.307.446	480.798.524	0
2 1 1 4 09	SUBSIDIO DE ALIMENTACION	18.269.000	2.400.000	0	0	0	20.669.000	14.503.344	6.165.656	14.503.344	14.503.344	0	0
2 1 1 5	**OTROS GASTOS DE PERSONAL**	**4.453.066.000**	**1.626.944.183**	**976.983.952**	**0**	**251.663.433**	**6.805.330.702**	**5.390.468.370**	**1.414.862.332**	**5.369.879.804**	**5.365.798.370**	**20.588.566**	**4.081.434**
2 1 1 5 01	MONITORES Y AUXILIARES	600.000.000	0	0	0	8.000.000	592.000.000	266.764.488	325.235.512	266.164.560	265.922.284	599.928	242.276
2 1 1 5 02	HONORARIOS	840.764.000	1.291.057.543	127.768.952	0	37.418.952	2.222.171.543	1.746.162.625	476.008.918	1.726.173.987	1.723.644.990	19.988.638	2.528.997
2 1 1 5 03	CONTRATACION TEMPORAL	2.110.610.000	309.386.640	762.000.000	0	7.000.000	3.174.996.640	2.781.112.672	393.883.968	2.781.112.672	2.779.802.511	0	1.310.161
2 1 1 5 04	COTIZACIONES SEGURIDAD SOCIAL	439.032.000	22.300.000	31.000.000	0	10.000.000	482.332.000	450.464.307	31.867.693	450.464.307	450.464.307	0	0
2 1 1 5 05	APORTES PARAFISCALES	62.660.000	4.200.000	56.215.000	0	1.500.000	121.575.000	114.070.393	7.504.607	114.070.393	114.070.393	0	0
2 1 1 5 06	SUBSIDIO FAMILIAR	200.000.000	0	0	0	86.894.481	113.105.519	0	113.105.519	0	0	0	0
2 1 1 5 07	COTIZACION SEG, SOCIAL JUBILADOS	200.000.000	0	0	0	100.850.000	99.150.000	31.893.885	67.256.115	31.893.885	31.893.885	0	0
2 1 2	**GASTOS GENERALES**	**9.443.087.000**	**2.684.353.035**	**516.215.407**	**0**	**516.215.407**	**12.127.440.035**	**10.383.281.197**	**1.744.158.838**	**10.220.964.678**	**10.131.960.973**	**162.316.519**	**89.003.705**
2 1 2 1	**GASTOS INSTITUCIONALES**	**9.443.087.000**	**2.684.353.035**	**516.215.407**	**0**	**516.215.407**	**12.127.440.035**	**10.383.281.197**	**1.744.158.838**	**10.220.964.678**	**10.131.960.973**	**162.316.519**	**89.003.705**
2 1 2 1 51	MATERIALES Y SUMINISTROS	1.785.680.000	249.994.250	0	0	247.204.384	1.788.469.866	1.491.193.534	297.276.332	1.418.612.637	1.413.745.329	72.580.897	4.867.308
2 1 2 1 52	MANTENIMIENTO	446.694.000	75.275.000	0	0	0	521.969.000	429.129.072	92.839.928	396.864.510	381.745.298	32.264.562	15.119.212
2 1 2 1 53	VIGILANCIA	1.626.200.000	5.000.000	6.804.384	0	0	1.638.004.384	1.638.004.384	0	1.638.004.384	1.638.004.384	0	0
2 1 2 1 54	ASEO	829.500.000	90.800.000	20.900.000	0	0	941.200.000	940.504.395	695.605	940.504.395	940.504.395	0	0
2 1 2 1 55	SERVICIOS PUBLICOS	1.600.305.000	277.707.146	196.000.000	0	0	2.074.012.146	2.010.886.447	63.125.699	1.980.899.400	1.980.899.400	29.987.047	0
2 1 2 1 56	IMPUESTOS	622.721.000	291.354.011	133.000.000	0	0	1.047.075.011	1.044.597.218	2.477.793	1.044.597.218	1.044.597.218	0	0
2 1 2 1 57	IMPRESOS Y PUBLICACIONES	225.092.000	80.000.000	0	0	149.203.770	155.888.230	78.738.744	77.149.486	78.738.744	73.760.971	0	4.977.773
2 1 2 1 58	SEGUROS	248.398.000	437.129.790	142.511.023	0	62.807.253	765.231.560	684.175.371	81.056.189	682.846.242	682.846.242	1.329.129	0
2 1 2 1 59	VIATICOS Y PASAJES	383.826.000	48.410.186	0	0	40.000.000	392.236.186	153.262.870	238.973.316	152.173.537	148.840.076	1.089.333	3.333.461

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2 1 2 1 60	ARRENDAMIENTOS	719.696.000	40.000.000	0	0	0	759.696.000	689.201.935	70.494.065	680.947.333	649.560.716	8.254.602	31.386.617
2 1 2 1 61	AFILIACIONES A ASOCIACIONES	99.597.000	46.500.000	0	0	0	146.097.000	75.846.090	70.250.910	74.807.954	74.807.954	1.038.136	0
2 1 2 1 62	CAFETERIA ESTUDIANTIL	300.000.000	400.000.000	0	0	0	700.000.000	394.546.490	305.453.510	394.546.490	394.546.490	0	0
2 1 2 1 63	BIENESTAR SOCIAL	313.497.000	221.800.000	17.000.000	0	17.000.000	535.297.000	369.623.250	165.673.750	363.028.495	347.433.342	6.594.755	15.595.153
2 1 2 1 64	GASTOS CONVENIOS	130.792.000	180.750.000	0	0	0	311.542.000	149.852.723	161.689.277	149.852.723	149.852.723	0	0
2 1 2 1 65	AVISOS, PROMOCIONES, PUBLICIDAD	33.690.000	96.405.373	0	0	0	130.095.373	94.587.740	35.507.633	91.174.140	89.150.277	3.413.600	2.023.863
2 1 2 1 66	COSTOS INHERENTES POSTGRADOS	10.000.000	32.759.000	0	0	0	42.759.000	13.156.684	29.602.316	13.156.684	13.156.684	0	0
2 1 2 1 67	COSTOS INHERENTES CURSOS EDUC CONTINUADA	5.000.000	10.000.000	0	0	0	15.000.000	0	15.000.000	0	0	0	0
2 1 2 1 68	OTROS GASTOS DE BIENESTAR UNIVERSITARIO	11.000.000	5.000.000	0	0	0	16.000.000	9.732.776	6.267.224	9.732.776	9.732.776	0	0
2 1 2 1 69	OFICINA DE EGRESADO	11.000.000	10.000.000	0	0	0	21.000.000	13.109.266	7.890.734	13.109.266	9.093.266	0	4.016.000
2 1 2 1 70	OTROS	40.399.000	85.468.279	0	0	0	125.867.279	103.132.208	22.735.071	97.367.750	89.683.432	5.764.458	7.684.318
2 1 3	**TRANSFERENCIA**	**2.605.689.000**	**379.998.861**	**5.000.000**	**0**	**5.000.000**	**2.985.687.861**	**2.730.808.930**	**254.878.931**	**2.721.526.919**	**2.720.020.919**	**9.282.011**	**1.506.000**
2 1 3 1	**EXTERNAS**	**2.605.689.000**	**379.998.861**	**5.000.000**	**0**	**5.000.000**	**2.985.687.861**	**2.730.808.930**	**254.878.931**	**2.721.526.919**	**2.720.020.919**	**9.282.011**	**1.506.000**
2 1 3 1 01	EXTENSION Y PRACTICA ESTUDIANTILES	285.689.000	107.998.861	0	0	0	393.687.861	195.862.304	197.825.557	186.580.293	185.074.293	9.282.011	1.506.000
2 1 3 1 02	CONTRALORÍA DPTAL	155.000.000	0	0	0	0	155.000.000	154.929.432	70.568	154.929.432	154.929.432	0	0
2 1 3 1 03	PENSIONES	2.100.000.000	222.000.000	5.000.000	0	0	2.327.000.000	2.326.960.327	39.673	2.326.960.327	2.326.960.327	0	0
2 1 3 1 04	SENTENCIAS Y CONCILIACIONES	65.000.000	50.000.000	0	0	5.000.000	110.000.000	53.056.867	56.943.133	53.056.867	53.056.867	0	0
2 2	**SERVICIO DE LA DEUDA**	**6.515.643.000**	**104.645.159**	**0**	**0**	**0**	**6.620.288.159**	**5.358.782.315**	**1.261.505.844**	**5.358.782.315**	**5.358.782.315**	**0**	**0**
2 2 1	**INTERNA**	**6.515.643.000**	**104.645.159**	**0**	**0**	**0**	**6.620.288.159**	**5.358.782.315**	**1.261.505.844**	**5.358.782.315**	**5.358.782.315**	**0**	**0**
2 2 1 1	**ENTIDADES FINANCIERAS**	**6.133.643.000**	**104.645.159**	**0**	**0**	**0**	**6.238.288.159**	**5.117.802.235**	**1.120.485.924**	**5.117.802.235**	**5.117.802.235**	**0**	**0**
2 2 1 1 01	ENTIDADES BANCARIAS	6.051.000.000	0	0	0	0	6.051.000.000	4.971.747.284	1.079.252.716	4.971.747.284	4.971.747.284	0	0
2 2 1 1 02	COMISIONES BANCARIAS	82.643.000	104.645.159	0	0	0	187.288.159	146.054.951	41.233.208	146.054.951	146.054.951	0	0
2 2 1 2	CESANTIAS ACUMULADAS	382.000.000	0	0	0	0	382.000.000	240.980.080	141.019.920	240.980.080	240.980.080	0	0
2 2 1 2 01	REGIMEN UFPS	382.000.000	0	0	0	0	382.000.000	240.980.080	141.019.920	240.980.080	240.980.080	0	0
2 3	**INVERSION**	**19.945.846.000**	**29.850.437.070**	**67.000.000**	**428.703.281**	**67.000.000**	**49.367.579.789**	**16.907.767.149**	**32.459.812.640**	**12.687.207.237**	**12.250.622.301**	**4.220.559.912**	**436.584.936**
2 3 1	**CALIDAD Y MEJORAMICONTINUO HACIA LA EXC, ACA,**	**4.491.147.000**	**2.231.673.972**	**67.000.000**	**0**	**67.000.000**	**6.722.820.972**	**2.502.454.165**	**4.220.366.807**	**2.379.941.752**	**2.336.989.814**	**122.512.413**	**42.951.938**
2 3 1 1	**AUTOEVALUACION, CALIDAD Y MEJORAMIENTO CONTINUO**	**771.994.000**	**510.033.068**	**0**	**0**	**0**	**1.282.027.068**	**338.835.247**	**943.191.821**	**328.823.620**	**304.536.043**	**10.011.627**	**24.287.577**

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2 3 1 1 01	AUTOEVALUACION INSTITUCIONAL Y DE PROGRAMAS ACADEM	641.674.000	140.033.068	0	0	0	781.707.068	297.820.875	483.886.193	287.809.248	263.521.671	10.011.627	24.287.577
2 3 1 1 02	SISTEMA INTEGRAL DE INFORMACION	130.320.000	370.000.000	0	0	0	500.320.000	41.014.372	459.305.628	41.014.372	41.014.372	0	0
2 3 1 2	**BIENESTAR INSTITUCIONAL**	**353.968.000**	**448.000.000**	**0**	**0**	**0**	**801.968.000**	**302.893.737**	**499.074.263**	**292.767.206**	**292.015.878**	**10.126.531**	**751.328**
2 3 1 2 01	FORMACION COMPLEMENTARIA	194.484.000	338.000.000	0	0	0	532.484.000	275.529.717	256.954.283	266.693.326	266.372.046	8.836.391	321.280
2 3 1 2 02	GRADUAC Y DISMIN DE LA DESERCION	159.484.000	110.000.000	0	0	0	269.484.000	27.364.020	242.119.980	26.073.880	25.643.832	1.290.140	430.048
2 3 1 3	**CUALIFICACION Y DESARROLLO DEL CAPITAL HUMANO**	**919.608.000**	**175.225.275**	**0**	**0**	**0**	**1.094.833.275**	**214.390.081**	**880.443.194**	**201.996.363**	**198.190.400**	**12.393.718**	**3.805.963**
2 3 1 3 01	CUALIFICACION DOCENTE	785.338.000	87.725.275	0	0	0	873.063.275	171.083.259	701.980.016	159.353.386	155.547.423	11.729.873	3.805.963
2 3 1 3 02	CUALIFICACION FUNCIONARIOS ADMINISTRATIVOS	134.270.000	87.500.000	0	0	0	221.770.000	43.306.822	178.463.178	42.642.977	42.642.977	663.845	0
2 3 1 4	**INTERNACIONALIZACION**	**730.289.000**	**260.500.000**	**0**	**0**	**0**	**990.789.000**	**473.036.739**	**517.752.261**	**467.940.435**	**459.716.720**	**5.096.304**	**8.223.715**
2 3 1 4 01	MOVILIDAD ESTUDIANTIL	270.160.000	70.000.000	0	0	0	340.160.000	222.871.518	117.288.482	219.080.414	214.372.707	3.791.104	4.707.707
2 3 1 4 02	MOVILIDAD DOCENTE	270.129.000	124.500.000	0	0	0	394.629.000	139.951.825	254.677.175	138.707.312	138.707.312	1.244.513	0
2 3 1 4 03	FORMACION SEGUNDO IDIOMA	190.000.000	66.000.000	0	0	0	256.000.000	110.213.396	145.786.604	110.152.709	106.636.701	60.687	3.516.008
2 3 1 5	**DESARROLLO FORTALECIMIENTO INVESTIGATIVO**	**1.715.288.000**	**837.915.629**	**67.000.000**	**0**	**67.000.000**	**2.553.203.629**	**1.173.298.361**	**1.379.905.268**	**1.088.414.128**	**1.082.530.773**	**84.884.233**	**5.883.355**
2 3 1 5 01	FORTALECIMIENTO DE LA INVESTIG, Y DE GRUPOS INV	718.000.000	537.103.300	0	0	10.000.000	1.245.103.300	473.203.198	771.900.102	449.749.460	444.187.385	23.453.738	5.562.075
2 3 1 5 02	FORTALECIMIENTO DE GRUPOS DE INVESTIGACIÓN	423.080.000	45.000.000	0	0	0	468.080.000	147.578.394	320.501.606	147.578.394	147.578.394	0	0
2 3 1 5 03	INVESTIGACION FORMATIVA-FORMAC INVESTIGATIVA	274.208.000	100.000.000	0	0	12.000.000	362.208.000	156.314.878	205.893.122	114.288.032	114.288.032	42.026.846	0
2 3 1 5 04	MAESTRIAS-DOCTORADOS	240.000.000	50.000.000	67.000.000	0	0	357.000.000	350.755.831	6.244.169	337.880.692	337.559.412	12.875.139	321.280
2 3 1 5 05	CONVENIOS DE INVESTIGACION	60.000.000	105.812.329	0	0	45.000.000	120.812.329	45.446.060	75.366.269	38.917.550	38.917.550	6.528.510	0
2 3 2	**GESTION ACADEMICA Y ADMINISTRATIVA**	**14.582.687.000**	**24.175.211.506**	**0**	**428.703.281**	**0**	**38.329.195.225**	**12.527.512.030**	**25.801.683.195**	**8.696.690.876**	**8.355.351.441**	**3.830.821.154**	**341.339.435**
2 3 2 1	**DESARROLLO INSTITUCIONAL**	**580.895.000**	**267.574.500**	**0**	**0**	**0**	**848.469.500**	**155.905.024**	**692.564.476**	**128.465.178**	**126.771.772**	**27.439.846**	**1.693.406**
2 3 2 1 01	MODERNIZACION INSTITUCIONAL	340.975.000	30.000.000	0	0	0	370.975.000	91.696.632	279.278.368	64.478.016	64.478.016	27.218.616	0
2 3 2 1 02	CERTIFICACION DE CALIDAD	139.920.000	137.574.500	0	0	0	277.494.500	64.208.392	213.286.108	63.987.162	62.293.756	221.230	1.693.406
2 3 2 1 03	PGMA GESTION DOCUMENTAL(PGD)	100.000.000	100.000.000	0	0	0	200.000.000	0	200.000.000	0	0	0	0
2 3 2 2	**TECNOLOGIA, COMUNICACIONES Y SOPORTE ACADEMICO**	**1.572.514.000**	**2.380.000.000**	**0**	**0**	**0**	**3.952.514.000**	**1.047.003.729**	**2.905.510.271**	**992.431.140**	**957.501.843**	**54.572.589**	**34.929.297**
2 3 2 2 01	RECURSOS ACADEMICOS Y BIBLIOGRAFICOS	757.381.000	2.270.000.000	0	0	0	3.027.381.000	972.042.395	2.055.338.605	920.070.166	885.140.869	51.972.229	34.929.297

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	REDUCCION	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 2 2 02	TICS Y VIRTUALIDAD	555.338.000	60.000.000	0	0	0	615.338.000	1.807.200	613.530.800	1.807.200	1.807.200	0	0
2 3 2 2 03	MEDIOS DE COMUNICACIÓN INSTITUCIONAL	259.795.000	50.000.000	0	0	0	309.795.000	73.154.134	236.640.866	70.553.774	70.553.774	2.600.360	0
2 3 2 3	**FORTALECIMIENTO INFRAESTRUCUTRA INSTITUCIONAL**	**12.429.278.000**	**21.527.637.006**	**0**	**428.703.281**	**0**	**33.528.211.725**	**11.324.603.277**	**22.203.608.448**	**7.575.794.558**	**7.271.077.826**	**3.748.808.719**	**304.716.732**
2 3 2 3 01	CONSTRUCCION, ADECUACION Y DOTACION DE INMUEBLES	1.917.948.806	4.471.905.769	0	0	0	6.389.854.575	1.699.621.980	4.690.232.595	1.284.908.502	1.186.467.378	414.713.478	98.441.124
2 3 2 3 02	MEJORAMIENTO DE INFRAESTRUCTURA	1.353.182.000	3.117.236.824	0	0	0	4.470.418.824	2.111.095.689	2.359.323.135	1.313.544.267	1.306.221.091	797.551.422	7.323.176
2 3 2 3 03	ADQUISICION EQUIPOS Y SOFTWARE	723.698.000	1.791.747.531	0	0	0	2.515.445.531	417.036.983	2.098.408.548	403.608.684	313.278.390	13.428.299	90.330.294
2 3 2 3 04	ADQUISICION MUEBLES Y ENSERES	593.698.000	2.030.000.000	0	0	0	2.623.698.000	962.095.434	1.661.602.566	452.216.450	420.002.508	509.878.984	32.213.942
2 3 2 3 05	PLAN FOM PARA LA CALID (REC CREE)	7.302.101.194	0	0	428.703.281	0	6.873.397.913	174.351.151	6.699.046.762	129.789.151	129.606.155	44.562.000	182.996
2 3 2 3 06	PROY(REC ESTAMP LEY 1697/13 DECRETO1050/14)	538.650.000	32.170.083	0	0	0	570.820.083	91.000.000	479.820.083	91.000.000	91.000.000	0	0
2 3 2 3 07	PROY CREE (Rec Vig,Ant 2013-2014)	0	2.420.749.397	0	0	0	2.420.749.397	1.795.730.538	625.018.859	910.905.432	848.505.232	884.825.106	62.400.200
2 3 2 3 08	PROY(REC VIG 2015 EST LEY 1697/13 DECR 1050/14)	0	230.815.816	0	0	0	230.815.816	157.545.956	73.269.860	101.643.236	101.643.236	55.902.720	0
2 3 2 3 09	PROY CREE PFC (Recurs Vig 2015)	0	6.773.554.088	0	0	0	6.773.554.088	3.870.905.577	2.902.648.511	2.842.958.867	2.829.133.867	1.027.946.710	13.825.000
2 3 2 3 10	PLAN DE INV PROY BAPRI VIG2015	0	659.457.498	0	0	0	659.457.498	45.219.969	614.237.529	45.219.969	45.219.969	0	0
2 3 3	**UNIVERSIDAD, SOCIEDAD Y ESTADO**	**872.012.000**	**3.443.551.592**	**0**	**0**	**0**	**4.315.563.592**	**1.877.800.954**	**2.437.762.638**	**1.610.574.609**	**1.558.281.046**	**267.226.345**	**52.293.563**
2 3 3 1	**EXTENSION Y PROYECCION INSTITUCIONAL**	**313.349.000**	**3.295.051.592**	**0**	**0**	**0**	**3.608.400.592**	**1.672.927.660**	**1.935.472.932**	**1.428.242.856**	**1.383.066.639**	**244.684.804**	**45.176.217**
2 3 3 1 01	EDUCACION CONTINUADA	141.354.000	229.892.312	0	0	0	371.246.312	128.102.698	243.143.614	124.387.898	118.603.573	3.714.800	5.784.325
2 3 3 1 02	PROYECCION SOCIAL A LA COMUNIDAD	131.496.000	0	0	0	0	131.496.000	19.855.835	111.640.165	17.345.835	17.155.075	2.510.000	190.760
2 3 3 1 03	CONVENIOS DE EXTENSION	40.499.000	278.408.409	0	0	0	318.907.409	219.094.064	99.813.345	161.593.779	125.410.069	57.500.285	36.183.710
2 3 3 1 04	C, ESP COOP 491 VIVE DIG REG FIDBOG DP NS UFPS	0	698.656.144	0	0	0	698.656.144	99.954.226	598.701.918	99.954.226	99.954.226	0	0
2 3 3 1 05	C,INT #674 DPTO,DE CORDOBA - UFPS	0	954.631.691	0	0	0	954.631.691	472.893.593	481.738.098	291.933.874	290.916.452	180.959.719	1.017.422
2 3 3 1 06	C, ESP COOP #196 DPTO,N S - C,U,N, - UFPS	0	739.779.388	0	0	0	739.779.388	605.271.621	134.507.767	605.271.621	603.271.621	0	2.000.000
2 3 3 1 07	CONT,INT,04-5-10059 PN DIPOL - UFPS	0	41.601.996	0	0	0	41.601.996	25.830.271	15.771.725	25.830.271	25.830.271	0	0

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	REDUCCION	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 3 1 08	CONT,INT,03-5-10046-15 PN DIJIN - UFPS	0	352.081.652	0	0	0	352.081.652	101.925.352	250.156.300	101.925.352	101.925.352	0	0
2 3 3 2	**ARTICULACION EGRESADO-SECTOR PRODUCTIVO-UNIVERSIDAD**	**274.367.000**	**148.500.000**	**0**	**0**	**0**	**422.867.000**	**75.414.699**	**347.452.301**	**72.477.999**	**65.881.719**	**2.936.700**	**6.596.280**
2 3 3 2 01	CONVENIOS - ARTICULACIÓN CON EL SECTOR PRODUCTIVO	143.299.000	0	0	0	0	143.299.000	4.821.610	138.477.390	4.821.610	4.821.610	0	0
2 3 3 2 02	SEGUIMIENTO EGRESADOS	131.068.000	148.500.000	0	0	0	279.568.000	70.593.089	208.974.911	67.656.389	61.060.109	2.936.700	6.596.280
2 3 3 3	**RESPONSABILIDAD SOCIAL**	**284.296.000**	**0**	**0**	**0**	**0**	**284.296.000**	**129.458.595**	**154.837.405**	**109.853.754**	**109.332.688**	**19.604.841**	**521.066**
2 3 3 3 01	PROYECTOS DE RESPONSABILIDAD SOCIAL	105.499.000	0	0	0	0	105.499.000	13.153.036	92.345.964	12.615.601	12.094.535	537.435	521.066
2 3 3 3 02	GESTION Y SOSTENIBILIDAD AMBIENTAL	125.499.000	0	0	0	0	125.499.000	101.245.559	24.253.441	82.178.153	82.178.153	19.067.406	0
2 3 3 3 03	CONVENIOS INTERINSTITUCIONALES E INTERADMINISTRAT,	53.298.000	0	0	0	0	53.298.000	15.060.000	38.238.000	15.060.000	15.060.000	0	0
2 4	**FONDO PATRIMONIAL**	**0**	**110.619.167**	**0**	**0**	**0**	**110.619.167**	**0**	**110.619.167**	**0**	**0**	**0**	**0**
2 4 1	**FONDO PATRIMONIAL**	**0**	**110.619.167**	**0**	**0**	**0**	**110.619.167**	**0**	**110.619.167**	**0**	**0**	**0**	**0**
2 4 1 1	**FONDO PATRIMONIAL**	**0**	**110.619.167**	**0**	**0**	**0**	**110.619.167**	**0**	**110.619.167**	**0**	**0**	**0**	**0**
2 4 1 1 01	FONDO PATRIMONIAL	0	110.619.167	0	0	0	110.619.167	0	110.619.167	0	0	0	0

San José de Cúcuta, 31 de Diciembre de 2016

MARIBEL CARDENAS GARCIA
Vicerrectora Administrativa

GLORIA INES VERA
Jefe de Presupuesto (E)