UNIVERSIDAD FRANCISCO DE PAULA SANTANDER
UNIDAD DE PRESUPUESTO

ESTADO DE EJECUCION DE GASTOS A 30 DE JUNIO DE 2014

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJEC	TOTAL GIR	SALDO COM	SALDO CXP
2.	GASTOS O APROPIACIONES	74.220.000.000	25.600.288.619	98.500.000	98.500.000	99.820.288.619	32.585.600.155	67.234.688.464	28.146.699.874	27.469.257.730	4.438.900.281	677.442.144
2.1	GASTOS DE FUNCIONAMIENTO	48.721.304.942	2.836.072.289	13.500.000	13.500.000	51.557.377.231	21.153.797.071	30.403.580.160	20.285.275.484	19.876.498.910	868.521.587	408.776.574
2.1.1	SERVICIOS PERSONALES	37.502.580.000	2.020.343.839	8.000.000	8.000.000	39.522.923.839	15.196.721.143	24.326.202.696	15.035.572.361	14.969.276.462	161.148.782	66.295.899
2 1 1 1	DOCENTES DE TIEMPO COMPLETO Y PARCIAL	17.703.540.000	483.837.486	0	0	18.187.377.486	6.193.353.055	11.994.024.431	6.159.898.017	6.135.788.636	33.455.038	24.109.381
2 1 1 1 01	SALARIOS ORDINARIOS	8.996.985.000	333.365.082	0	0	9.330.350.082	3.116.394.218	6.213.955.864	3.116.394.218	3.116.394.218	0	0
2 1 1 1 02	BONIFICACIONES, ESTIMULOS, SOBRESUELDOS, ETC	414.268.000	66.322.404	0	0	480.590.404	147.935.812	332.654.592	114.480.774	114.480.774	33.455.038	0
2 1 1 1 03	PRESTACIONES SOCIALES	4.875.230.000	16.830.000	0	0	4.892.060.000	2.147.763.233	2.744.296.767	2.147.763.233	2.123.653.852	0	24.109.381
2 1 1 1 04	COTIZACION SEGURIDAD SOCIAL	2.990.314.000	58.905.000	0	0	3.049.219.000	683.475.792	2.365.743.208	683.475.792	683.475.792	0	0
2 1 1 1 05	APORTES PARAFISCALES	426.743.000	8.415.000	0	0	435.158.000	97.784.000	337.374.000	97.784.000	97.784.000	0	0
2 1 1 2	DOCENTES OCASIONALES	1.240.782.000	0	0	0	1.240.782.000	167.530.268	1.073.251.732	167.530.268	167.530.268	0	0
2 1 1 2 01	SALARIOS ORDINARIOS	668.890.000	0	0	0	668.890.000	114.527.947	554.362.053	114.527.947	114.527.947	0	0
2 1 1 2 03	PRESTACIONES SOCIALES	331.559.000	0	0	0	331.559.000	30.579.956	300.979.044	30.579.956	30.579.956	0	0
2 1 1 2 04	COTIZACIONES SEGURIDAD SOCIAL	210.317.000	0	0	0	210.317.000	19.584.481	190.732.519	19.584.481	19.584.481	0	0
2 1 1 2 05	APORTES PARAFISCALES	30.016.000	0	0	0	30.016.000	2.837.884	27.178.116	2.837.884	2.837.884	0	0
2 1 1 3	DOCENTES CATEDRA Y TUTORES	9.569.953.000	472.812.193	0	0	10.042.765.193	4.412.337.751	5.630.427.442	4.412.337.751	4.382.329.878	0	30.007.873
2 1 1 3 01	SALARIOS ORDINARIOS	5.095.021.000	245.000.000	0	0	5.340.021.000	2.517.145.405	2.822.875.595	2.517.145.405	2.517.145.405	0	0
2 1 1 3 02	BONIFICACIONES, ESTIMULOS Y SOBRESUELDOS	0	0	0	0	0	0	0	0	0	0	0
2 1 1 3 03	PRESTACIONES SOCIALES	1.492.478.000	14.700.000	0	0	1.507.178.000	683.877.932	823.300.068	683.877.932	683.877.932	0	0
2 1 1 3 04	COTIZACIONES SEGURIDAD SOCIAL	1.384.826.000	51.450.000	0	0	1.436.276.000	483.936.600	952.339.400	483.936.600	483.936.600	0	0
2 1 1 3 05	APORTES PARAFISCALES	197.628.000	7.350.000	0	0	204.978.000	58.369.267	146.608.733	58.369.267	58.369.267	0	0
2 1 1 3 06	TUTORIAS	1.400.000.000	154.312.193	0	0	1.554.312.193	669.008.547	885.303.646	669.008.547	639.000.674	0	30.007.873
2 1 1 4	SERVIDORES ADMINISTRATIVOS	5.350.511.000	441.494.160	0	0	5.792.005.160	2.263.735.248	3.528.269.912	2.243.927.334	2.243.927.334	19.807.914	0

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2 1 1 4 01	SALARIOS ORDINARIOS	2.366.246.000	241.065.052	0	0	2.607.311.052	1.115.278.998	1.492.032.054	1.115.278.998	1.115.278.998	0	0
2 1 1 4 02	BONIFICACIONES, ESTIMULOS, SOBRESUELDOS, ETC,	93.526.000	140.729.108	0	0	234.255.108	59.722.034	174.533.074	39.914.120	39.914.120	19.807.914	0
2 1 1 4 03	PRESTACIONES SOCIALES	1.350.255.000	11.940.000	0	0	1.362.195.000	751.932.375	610.262.625	751.932.375	751.932.375	0	0
2 1 1 4 04	COTIZACIONES SEGURIDAD SOCIAL	529.273.000	41.790.000	0	0	571.063.000	263.023.640	308.039.360	263.023.640	263.023.640	0	0
2 1 1 4 05	APORTES PARAFISCALES	105.550.000	5.970.000	0	0	111.520.000	39.480.952	72.039.048	39.480.952	39.480.952	0	0
2 1 1 4 06	RECARGOS SALARIALES	1.000.000	0	0	0	1.000.000	0	1.000.000	0	0	0	0
2 1 1 4 07	AUXILIO DE TRANSPORTE	60.712.000	0	0	0	60.712.000	30.936.712	29.775.288	30.936.712	30.936.712	0	0
2 1 1 4 08	SUBSIDIO FAMILIAR	824.958.000	0	0	0	824.958.000	0	824.958.000	0	0	0	0
2 1 1 4 09	SUBSIDIO DE ALIMENTACION	18.991.000	0	0	0	18.991.000	3.360.537	15.630.463	3.360.537	3.360.537	0	0
2 1 1 5	OTROS GASTOS DE PERSONAL	3.637.794.000	622.200.000	8.000.000	8.000.000	4.259.994.000	2.159.764.821	2.100.229.179	2.051.878.991	2.039.700.346	107.885.830	12.178.645
2 1 1 5 01	MONITORES Y AUXILIARES	432.000.000	220.000.000	0	0	652.000.000	237.571.801	414.428.199	237.571.801	237.571.801	0	0
2 1 1 5 02	HONORARIOS	592.325.000	365.000.000	7.500.000	7.500.000	957.325.000	455.867.214	501.457.786	350.019.308	337.840.663	105.847.906	12.178.645
2 1 1 5 03	CONTRATACION TEMPORAL	1.925.859.000	35.200.000	0	0	1.961.059.000	1.253.804.642	707.254.358	1.251.766.718	1.251.766.718	2.037.924	0
2 1 1 5 04	COTIZACIONES SEGURIDAD SOCIAL	400.457.000	0	0	0	400.457.000	171.387.368	229.069.632	171.387.368	171.387.368	0	0
2 1 1 5 05	APORTES PARAFISCALES	57.153.000	2.000.000	500.000	500.000	59.153.000	24.025.383	35.127.617	24.025.383	24.025.383	0	0
2 1 1 5 06	COTIZACIONES SEGURIDAD SOCIAL PENSIONES DE JUBILAC	230.000.000	0	0	0	230.000.000	17.108.413	212.891.587	17.108.413	17.108.413	0	0
2.1.2	GASTOS GENERALES	7.583.714.000	718.228.450	5.500.000	5.500.000	8.301.942.450	4.455.549.726	3.846.392.724	3.748.176.921	3.405.696.246	707.372.805	342.480.675
2 1 2 1	GASTOS INSTITUCIONALES	7.583.714.000	718.228.450	5.500.000	5.500.000	8.301.942.450	4.455.549.726	3.846.392.724	3.748.176.921	3.405.696.246	707.372.805	342.480.675
2 1 2 1 51	MATERIALES Y SUMINISTROS	1.447.482.000	115.000.000	0	0	1.562.482.000	747.570.821	814.911.179	621.160.374	617.200.598	126.410.447	3.959.776
2 1 2 1 52	MANTENIMIENTO	389.330.000	24.000.000	0	0	413.330.000	237.675.717	175.654.283	141.258.928	75.057.682	96.416.789	66.201.246
2 1 2 1 53	VIGILANCIA	1.159.200.000	18.000.000	0	0	1.177.200.000	804.302.028	372.897.972	689.414.204	571.293.179	114.887.824	118.121.025
2 1 2 1 54	ASEO	617.400.000	30.758.652	0	0	648.158.652	436.410.516	211.748.136	340.718.048	271.283.326	95.692.468	69.434.722
2 1 2 1 55	SERVICIOS PUBLICOS	1.511.640.000	5.000.000	0	5.000.000	1.511.640.000	757.254.015	754.385.985	591.616.584	589.610.356	165.637.431	2.006.228
2 1 2 1 56	IMPUESTOS	322.863.000	279.942.098	0	0	602.805.098	582.420.032	20.385.066	582.420.032	582.420.032	0	0
2 1 2 1 57	IMPRESOS Y PUBLICACIONES	177.247.000	50.000.000	0	0	227.247.000	70.855.272	156.391.728	42.595.550	36.555.855	28.259.722	6.039.695
2 1 2 1 58	SEGUROS	122.162.000	30.000.000	500.000	0	152.662.000	51.319.368	101.342.632	49.549.971	49.549.971	1.769.397	0
2 1 2 1 59	VIATICOS Y PASAJES	365.532.000	40.000.000	0	0	405.532.000	113.418.537	292.113.463	79.642.323	59.967.623	33.776.214	19.674.700
2 1 2 1 60	ARRENDAMIENTOS	643.578.000	45.027.700	5.000.000	0	693.605.700	380.037.570	313.568.130	345.019.573	312.937.480	35.017.997	32.082.093
2 1 2 1 61	AFILIACIONES A ASOCIACIONES	87.530.000	0	0	0	87.530.000	7.122.190	80.407.810	2.331.604	2.331.604	4.790.586	0
2 1 2 1 62	CAFETERIA ESTUDIANTIL	278.300.000	0	0	0	278.300.000	122.251.026	156.048.974	122.251.026	105.308.530	0	16.942.496

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2 1 2 1 63	BIENESTAR SOCIAL	229.299.000	5.000.000	0	0	234.299.000	77.892.872	156.406.128	74.825.155	68.807.868	3.067.717	6.017.287
2 1 2 1 64	GASTOS CONVENIOS	127.340.000	0	0	0	127.340.000	48.441.229	78.898.771	48.441.229	48.441.229	0	0
2 1 2 1 65	AVISOS, PROMOCIONES, PUBLICIDAD	31.191.000	15.000.000	0	0	46.191.000	1.399.665	44.791.335	197.989	197.989	1.201.676	0
2 1 2 1 66	COSTOS OPERACION COMERCIAL	5.000.000	0	0	0	5.000.000	0	5.000.000	0	0	0	0
2 1 2 1 67	COSTOS INHERENTES POSGRADOS	10.000.000	5.000.000	0	0	15.000.000	0	15.000.000	0	0	0	0
2 1 2 1 68	COSTOS INHERENTES CURSOS EDUCACION CONTINUADA	5.000.000	5.000.000	0	0	10.000.000	0	10.000.000	0	0	0	0
2 1 2 1 69	OTROS GASTOS DE BIENESTAR UNIVERSITARIO	8.500.000	0	0	0	8.500.000	0	8.500.000	0	0	0	0
2 1 2 1 70	OFICINA DE EGRESADO	8.500.000	0	0	0	8.500.000	0	8.500.000	0	0	0	0
2 1 2 1 71	OTROS	36.620.000	50.500.000	0	500.000	86.620.000	17.178.868	69.441.132	16.734.331	14.732.924	444.537	2.001.407
2.1.3	TRANSFERENCIA	3.635.010.942	97.500.000	0	0	3.732.510.942	1.501.526.202	2.230.984.740	1.501.526.202	1.501.526.202	0	0
2 1 3 1	EXTERNAS	3.635.010.942	97.500.000	0	0	3.732.510.942	1.501.526.202	2.230.984.740	1.501.526.202	1.501.526.202	0	0
2 1 3 1 01	EXTENSION Y PRACTICA ESTUDIANTILES	250.365.000	17.500.000	0	0	267.865.000	41.582.253	226.282.747	41.582.253	41.582.253	0	0
2 1 3 1 02	APORTES (2% MEN)	643.612.606	0	0	0	643.612.606	100	643.612.506	100	100	0	0
2 1 3 1 03	CONTRALORIA DEPARTAMENTAL	135.000.000	0	0	0	135.000.000	33.025.108	101.974.892	33.025.108	33.025.108	0	0
2 1 3 1 04	PENSIONES	2.559.533.336	0	0	0	2.559.533.336	1.358.678.857	1.200.854.479	1.358.678.857	1.358.678.857	0	0
2 1 3 1 05	SENTENCIAS Y CONCILIACIONES	46.500.000	80.000.000	0	0	126.500.000	68.239.884	58.260.116	68.239.884	68.239.884	0	0
2.2	SERVICIO DE LA DEUDA	6.658.561.058	15.200.000	0	0	6.673.761.058	2.879.848.065	3.793.912.993	2.879.848.065	2.859.768.065	0	20.080.000
2.2.1	INTERNA	6.658.561.058	15.200.000	0	0	6.673.761.058	2.879.848.065	3.793.912.993	2.879.848.065	2.859.768.065	0	20.080.000
2 2 1 1	ENTIDADES FINANCIERAS	6.293.561.058	15.200.000	0	0	6.308.761.058	2.717.099.665	3.591.661.393	2.717.099.665	2.717.099.665	0	0
2 2 1 1 01	ENTIDADES BANCARIAS (CREDITOS VIGENCIA ANTERIOR)	0	0	0	0	0	0	0	0	0	0	0
2 2 1 1 02	ENTIDADES BANCARIAS (CREDITOS 25,000 MILLONES)	6.219.989.501	0	0	0	6.219.989.501	2.674.992.406	3.544.997.095	2.674.992.406	2.674.992.406	0	0
2 2 1 1 04	COMISIONES BANCARIAS	73.571.557	15.200.000	0	0	88.771.557	42.107.259	46.664.298	42.107.259	42.107.259	0	0
2 2 1 2	CESANTIAS ACUMULADAS	365.000.000	0	0	0	365.000.000	162.748.400	202.251.600	162.748.400	142.668.400	0	20.080.000
2 2 1 2 01	REGIMEN UFPS	365.000.000	0	0	0	365.000.000	162.748.400	202.251.600	162.748.400	142.668.400	0	20.080.000
2.3	INVERSION	18.840.134.000	22.639.771.182	85.000.000	85.000.000	41.479.905.182	8.551.955.019	32.927.950.163	4.981.576.325	4.732.990.755	3.570.378.694	248.585.570
2.3.1	CALIDAD Y MEJORAMICONTINUO HACIA LA EXC, ACA,	2.485.690.000	878.574.691	40.000.000	40.000.000	3.364.264.691	769.713.001	2.594.551.690	584.461.913	531.380.170	185.251.088	53.081.743

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2 3 1 1	AUTOEVALUACION, CALIDAD Y MEJORAMIENTO CONTINUO	414.050.000	120.000.000	0	0	534.050.000	80.041.365	454.008.635	67.305.052	43.869.977	12.736.313	23.435.075
2 3 1 1 01	AUTOEVALUACION INSTITUCIONAL Y DE PROGRAMAS ACADEM	221.000.000	40.000.000	0	0	261.000.000	75.422.965	185.577.035	67.305.052	43.869.977	8.117.913	23.435.075
2 3 1 1 02	PLANES DE MEJORAMIENTO(IMPLEMENTACION, SEGUIMIENT)	152.050.000	70.000.000	0	0	222.050.000	0	222.050.000	0	0	0	0
2 3 1 1 03	SISTEMA INTEGRAL DE INFORMACION	41.000.000	10.000.000	0	0	51.000.000	4.618.400	46.381.600	0	0	4.618.400	0
2 3 1 2	BIENESTAR INSTITUCIONAL	201.360.000	60.500.000	0	0	261.860.000	30.392.498	231.467.502	13.400.461	7.313.710	16.992.037	6.086.751
2 3 1 2 01	FORMACION COMPLEMENTARIA	95.655.000	40.000.000	0	0	135.655.000	19.239.197	116.415.803	9.475.960	3.389.209	9.763.237	6.086.751
2 3 1 2 02	DESARROLLO HUMANO	105.705.000	20.500.000	0	0	126.205.000	11.153.301	115.051.699	3.924.501	3.924.501	7.228.800	0
2 3 1 3	CUALIFICACION Y DESARROLLO DEL CAPITAL HUMANO	826.700.000	336.000.000	0	0	1.162.700.000	188.102.313	974.597.687	180.906.211	169.226.665	7.196.102	11.679.546
2 3 1 3 01	CUALIFICACION DOCENTE	716.600.000	330.000.000	0	0	1.046.600.000	180.713.824	865.886.176	173.517.722	161.838.176	7.196.102	11.679.546
2 3 1 3 02	CUALIFICACION FUNCIONARIOS ADMINISTRATIVOS	110.100.000	6.000.000	0	0	116.100.000	7.388.489	108.711.511	7.388.489	7.388.489	0	0
2 3 1 4	INTERNACIONALIZACION	211.320.000	110.250.909	40.000.000	40.000.000	321.570.909	152.813.324	168.757.585	85.583.214	74.501.425	67.230.110	11.081.789
2 3 1 4 01	MOVILIDAD ESTUDIANTIL	25.275.000	15.000.000	0	0	40.275.000	20.283.653	19.991.347	16.162.794	16.162.794	4.120.859	0
2 3 1 4 02	MOVILIDAD DOCENTE	50.370.000	95.250.909	40.000.000	0	185.620.909	79.797.191	105.823.718	63.062.821	54.322.631	16.734.370	8.740.190
2 3 1 4 03	FORMACION SEGUNDO IDIOMA	65.325.000	0	0	0	65.325.000	52.732.480	12.592.520	6.357.599	4.016.000	46.374.881	2.341.599
2 3 1 4 04	INTERNACIONALIZACION CURRICULO E INVESTIGACION	70.350.000	0	0	40.000.000	30.350.000	0	30.350.000	0	0	0	0
2 3 1 5	DESARROLLO FORTALECIMIENTO INVESTIGATIVO	832.260.000	251.823.782	0	0	1.084.083.782	318.363.501	765.720.281	237.266.975	236.468.393	81.096.526	798.582
2 3 1 5 01	FORTALECIMIENTO DE LA INVESTIG, Y DE GRUPOS INV	364.040.000	158.045.820	0	0	522.085.820	230.373.590	291.712.230	152.841.415	152.042.833	77.532.175	798.582
2 3 1 5 02	VISUALIZACION GRUPOS DE INVESTIGACION	244.770.000	13.777.962	0	0	258.547.962	70.679.739	187.868.223	67.115.388	67.115.388	3.564.351	0
2 3 1 5 03	INVESTIGACION FORMATIVA-FORMAC INVESTIGATIVA	103.605.000	80.000.000	0	0	183.605.000	17.310.172	166.294.828	17.310.172	17.310.172	0	0
2 3 1 5 04	MAESTRIAS-DOCTORADOS	109.545.000	0	0	0	109.545.000	0	109.545.000	0	0	0	0
2 3 1 5 05	CONVENIOS DE INVESTIGACION	10.300.000	0	0	0	10.300.000	0	10.300.000	0	0	0	0

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2.3.2	GESTION ACADEMICA Y ADMINISTRATIVA	15.795.874.000	9.326.663.516	0	0	25.122.537.516	4.806.268.129	20.316.269.387	3.805.906.798	3.658.839.187	1.000.361.331	147.067.611
2 3 2 1	DESARROLLO INSTITUCIONAL	228.610.000	15.500.000	0	0	244.110.000	28.553.760	215.556.240	28.553.760	26.786.720	0	1.767.040
2 3 2 1 01	MODERNIZACION INSTITUCIONAL	136.245.000	15.000.000	0	0	151.245.000	9.477.760	141.767.240	9.477.760	9.477.760	0	0
2 3 2 1 02	SISTEMAS DE CALIDAD	92.365.000	500.000	0	0	92.865.000	19.076.000	73.789.000	19.076.000	17.308.960	0	1.767.040
2 3 2 2	TECNOLOGIA, COMUNICACIONES Y SOPORTE ACADEMICO	725.828.000	250.500.000	0	0	976.328.000	350.327.272	626.000.728	165.972.785	165.972.785	184.354.487	0
2 3 2 2 01	RECURSOS ACADEMICOS Y BIBLIOGRAFICOS	393.053.000	220.000.000	0	0	613.053.000	335.039.514	278.013.486	152.211.114	152.211.114	182.828.400	0
2 3 2 2 02	TICS Y VIRTUALIDAD	100.475.000	20.000.000	0	0	120.475.000	1.526.087	118.948.913	0	0	1.526.087	0
2 3 2 2 03	MEDIOS Y COMUNICACION APOYO ACADEMICO	181.350.000	5.000.000	0	0	186.350.000	13.761.671	172.588.329	13.761.671	13.761.671	0	0
2 3 2 2 04	MERCADEO Y VISIBILIZACION INSTITUCIONAL	50.950.000	5.500.000	0	0	56.450.000	0	56.450.000	0	0	0	0
2 3 2 3	FORTALECIMIENTO INFRAESTRUCUTRA INSTITUCIONAL	14.841.436.000	9.060.663.516	0	0	23.902.099.516	4.427.387.097	19.474.712.419	3.611.380.253	3.466.079.682	816.006.844	145.300.571
2 3 2 3 01	CONSTRUCCION, ADECUACION Y DOTACION DE INMUEBLES	1.333.935.000	1.748.222.072	0	0	3.082.157.072	1.213.007.235	1.869.149.837	1.108.767.329	1.093.244.972	104.239.906	15.522.357
2 3 2 3 02	MEJORAMIENTO DE INFRAESTRUCTURA	909.885.000	1.781.426.056	0	0	2.691.311.056	1.192.481.510	1.498.829.546	931.209.029	931.209.029	261.272.481	0
2 3 2 3 03	ADQUISICION EQUIPOS Y SOFTWARE	415.360.000	575.439.983	0	0	990.799.983	158.271.532	832.528.451	158.271.532	158.271.532	0	0
2 3 2 3 04	ADQUISICION MUEBLES Y ENSERES	329.940.000	562.000.000	0	0	891.940.000	337.067.196	554.872.804	246.807.597	246.807.597	90.259.599	0
2 3 2 3 05	FINCA S PABLO(ADEC, DOT Y ADQ SEMOV,)	50.000.000	120.000.000	0	0	170.000.000	47.388.800	122.611.200	0	0	47.388.800	0
2 3 2 3 06	PLAN DE INVERSIONES FACULTADES(PROYECTOS BAPRI)	2.202.316.000	0	0	0	2.202.316.000	158.284.255	2.044.031.745	90.433.172	75.373.172	67.851.083	15.060.000
2 3 2 3 07	PROYECTOS (RECURSOS CREE)	9.600.000.000	4.273.575.405	0	0	13.873.575.405	1.320.886.569	12.552.688.836	1.075.891.594	961.173.380	244.994.975	114.718.214
2.3.3	UNIVERSIDAD, SOCIEDAD Y ESTADO	558.570.000	12.434.532.975	45.000.000	45.000.000	12.993.102.975	2.975.973.889	10.017.129.086	591.207.614	542.771.398	2.384.766.275	48.436.216
2 3 3 1	EXTENSION Y PROYECCION INSTITUCIONAL	166.100.000	12.332.332.479	45.000.000	45.000.000	12.498.432.479	2.925.773.889	9.572.658.590	555.063.614	516.667.398	2.370.710.275	38.396.216
2 3 3 1 01	EDUCACION CONTINUADA	90.300.000	150.000.000	0	45.000.000	195.300.000	0	195.300.000	0	0	0	0

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJEC	TOTAL GIR	SALDO COM	SALDO CXP
2 3 3 1 02	PROYECCION SOCIAL A LA COMUNIDAD	65.650.000	424.099.765	45.000.000	0	534.749.765	181.234.305	353.515.460	126.496.560	107.678.344	54.737.745	18.818.216
2 3 3 1 03	CONVENIOS DE EXTENSION	10.150.000	5.678.232.714	0	0	5.688.382.714	802.092.115	4.886.290.599	428.567.054	408.989.054	373.525.061	19.578.000
2 3 3 1 04	C, ESP COOP 491 VIVE DIG REG FIDBOG DP NS UFPS	0	6.080.000.000	0	0	6.080.000.000	1.942.447.469	4.137.552.531	0	0	1.942.447.469	0
2 3 3 2	ARTICULACION EGRESADO-SECTOR PRODUCTIVO-UNIVERSIDA	229.480.000	52.000.000	0	0	281.480.000	0	281.480.000	0	0	0	0
2 3 3 2 01	CONVENIOS ALIANZAS	63.390.000	0	0	0	63.390.000	0	63.390.000	0	0	0	0
2 3 3 2 02	SEGUIMIENTO EGRESADOS	51.250.000	52.000.000	0	0	103.250.000	0	103.250.000	0	0	0	0
2 3 3 2 03	ARTICULACION CON EL SECTOR PRODUCTIVO	114.840.000	0	0	0	114.840.000	0	114.840.000	0	0	0	0
2 3 3 3	RESPONSABILIDAD SOCIAL	162.990.000	50.200.496	0	0	213.190.496	50.200.000	162.990.496	36.144.000	26.104.000	14.056.000	10.040.000
2 3 3 3 01	PROYECTOS DE RESPONSABILIDAD SOCIAL	55.450.000	40.200.496	0	0	95.650.496	50.200.000	45.450.496	36.144.000	26.104.000	14.056.000	10.040.000
2 3 3 3 02	GESTION Y SOSTENIBILIDAD AMBIENTAL	75.450.000	10.000.000	0	0	85.450.000	0	85.450.000	0	0	0	0
2 3 3 3 03	CONVENIOS INTERINSTITUCIONALES E INTERADMINISTRAT,	32.090.000	0	0	0	32.090.000	0	32.090.000	0	0	0	0
2.4	FONDO PATRIMONIAL	0	109.245.148	0	0	109.245.148	0	109.245.148	0	0	0	0
2.4.1	FONDO PATRIMONIAL	0	109.245.148	0	0	109.245.148	0	109.245.148	0	0	0	0
2 4 1 1	FONDO PATRIMONIAL	0	109.245.148	0	0	109.245.148	0	109.245.148	0	0	0	0
2 4 1 1 01	FONDO PATRIMONIAL	0	108.866.838	0	0	108.866.838	0	108.866.838	0	0	0	0
2 4 1 1 02	RENDIMIENTOS	0	378.310	0	0	378.310	0	378.310	0	0	0	0

San José de Cúcuta, 30 de Junio de 2014

JORGE SANCHEZ MOLINA
Vice-Rector Administrativo

MARILIAN SOCORRO BLANCO DE USCATEGUI
Jefe Unidad de Presupuesto