UNIVERSIDAD FRANCISCO DE PAULA SANTANDER
UNIDAD DE PRESUPUESTO

ESTADO DE EJECUCION DE GASTOS A MARZO 31 DE 2014

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2.	GASTOS O APROPIACIONES	74.220.000.000	24.938.685.482	0	0	99.158.685.482	18.344.783.825	80.813.901.657	12.442.637.202	10.708.955.765	5.902.146.623	1.733.681.437
2.1	GASTOS DE FUNCIONAMIENTO	48.721.304.942	2.525.425.699	0	0	51.246.730.641	10.754.963.314	40.491.767.327	8.150.588.947	7.411.664.933	2.604.374.367	738.924.014
2.1.1	SERVICIOS PERSONALES	37.502.580.000	1.858.425.699	0	0	39.361.005.699	6.654.888.547	32.706.117.152	5.752.762.516	5.583.308.334	902.126.031	169.454.182
2 1 1 1	DOCENTES DE TIEMPO COMPLETO Y PARCIAL	17.703.540.000	454.966.173	0	0	18.158.506.173	2.903.183.648	15.255.322.525	2.900.382.407	2.859.963.449	2.801.241	40.418.958
2 1 1 1 01	SALARIOS ORDINARIOS	8.996.985.000	305.816.173	0	0	9.302.801.173	1.383.487.834	7.919.313.339	1.383.487.834	1.383.487.834	0	0
2 1 1 1 02	BONIFICACIONES, ESTIMULOS, SOBRESUELDOS, ETC	414.268.000	65.000.000	0	0	479.268.000	78.177.016	401.090.984	75.375.775	75.375.775	2.801.241	0
2 1 1 1 03	PRESTACIONES SOCIALES	4.875.230.000	16.830.000	0	0	4.892.060.000	1.148.836.628	3.743.223.372	1.148.836.628	1.108.417.670	0	40.418.958
2 1 1 1 04	COTIZACION SEGURIDAD SOCIAL	2.990.314.000	58.905.000	0	0	3.049.219.000	255.837.775	2.793.381.225	255.837.775	255.837.775	0	0
2 1 1 1 05	APORTES PARAFISCALES	426.743.000	8.415.000	0	0	435.158.000	36.844.395	398.313.605	36.844.395	36.844.395	0	0
2 1 1 2	DOCENTES OCASIONALES	1.240.782.000	0	0	0	1.240.782.000	47.468.375	1.193.313.625	47.468.375	47.468.375	0	0
2 1 1 2 01	SALARIOS ORDINARIOS	668.890.000	0	0	0	668.890.000	42.559.353	626.330.647	42.559.353	42.559.353	0	0
2 1 1 2 03	PRESTACIONES SOCIALES	331.559.000	0	0	0	331.559.000	1.422.395	330.136.605	1.422.395	1.422.395	0	0
2 1 1 2 04	COTIZACIONES SEGURIDAD SOCIAL	210.317.000	0	0	0	210.317.000	3.023.646	207.293.354	3.023.646	3.023.646	0	0
2 1 1 2 05	APORTES PARAFISCALES	30.016.000	0	0	0	30.016.000	462.981	29.553.019	462.981	462.981	0	0
2 1 1 3	DOCENTES CATEDRA Y TUTORES	9.569.953.000	472.812.193	0	0	10.042.765.193	1.817.254.849	8.225.510.344	1.148.318.419	1.038.277.405	668.936.430	110.041.014
2 1 1 3 01	SALARIOS ORDINARIOS	5.095.021.000	245.000.000	0	0	5.340.021.000	1.095.041.973	4.244.979.027	426.105.543	426.105.543	668.936.430	0
2 1 1 3 02	BONIFICACIONES, ESTIMULOS Y SOBRESUELDOS	0	0	0	0	0	0	0	0	0	0	0
2 1 1 3 03	PRESTACIONES SOCIALES	1.492.478.000	14.700.000	0	0	1.507.178.000	1.925.397	1.505.252.603	1.925.397	602.780	0	1.322.617
2 1 1 3 04	COTIZACIONES SEGURIDAD SOCIAL	1.384.826.000	51.450.000	0	0	1.436.276.000	85.365.341	1.350.910.659	85.365.341	85.365.341	0	0
2 1 1 3 05	APORTES PARAFISCALES	197.628.000	7.350.000	0	0	204.978.000	59.735	204.918.265	59.735	59.735	0	0
2 1 1 3 06	TUTORIAS	1.400.000.000	154.312.193	0	0	1.554.312.193	634.862.403	919.449.790	634.862.403	526.144.006	0	108.718.397
2 1 1 4	SERVIDORES ADMINISTRATIVOS	5.350.511.000	425.447.333	0	0	5.775.958.333	982.521.453	4.793.436.880	920.800.607	917.564.610	61.720.846	3.235.997
2 1 1 4 01	SALARIOS ORDINARIOS	2.366.246.000	225.018.225	0	0	2.591.264.225	516.093.088	2.075.171.137	485.198.924	485.198.924	30.894.164	0
2 1 1 4 02	BONIFICACIONES, ESTIMULOS, SOBRESUELDOS, ETC,	93.526.000	140.729.108	0	0	234.255.108	37.111.678	197.143.430	21.870.028	18.634.031	15.241.650	3.235.997

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2 1 1 4 03	PRESTACIONES SOCIALES	1.350.255.000	11.940.000	0	0	1.362.195.000	332.309.350	1.029.885.650	316.724.318	316.724.318	15.585.032	0
2 1 1 4 04	COTIZACIONES SEGURIDAD SOCIAL	529.273.000	41.790.000	0	0	571.063.000	84.390.448	486.672.552	84.390.448	84.390.448	0	0
2 1 1 4 05	APORTES PARAFISCALES	105.550.000	5.970.000	0	0	111.520.000	12.616.889	98.903.111	12.616.889	12.616.889	0	0
2 1 1 4 06	RECARGOS SALARIALES	1.000.000	0	0	0	1.000.000	0	1.000.000	0	0	0	0
2 1 1 4 07	AUXILIO DE TRANSPORTE	60.712.000	0	0	0	60.712.000	0	60.712.000	0	0	0	0
2 1 1 4 08	SUBSIDIO FAMILIAR	824.958.000	0	0	0	824.958.000	0	824.958.000	0	0	0	0
2 1 1 4 09	SUBSIDIO DE ALIMENTACION	18.991.000	0	0	0	18.991.000	0	18.991.000	0	0	0	0
2 1 1 5	OTROS GASTOS DE PERSONAL	3.637.794.000	505.200.000	0	0	4.142.994.000	904.460.222	3.238.533.778	735.792.708	720.034.495	168.667.514	15.758.213
2 1 1 5 01	MONITORES Y AUXILIARES	432.000.000	220.000.000	0	0	652.000.000	0	652.000.000	0	0	0	0
2 1 1 5 02	HONORARIOS	592.325.000	250.000.000	0	0	842.325.000	355.494.972	486.830.028	197.164.682	181.406.469	158.330.290	15.758.213
2 1 1 5 03	CONTRATACION TEMPORAL	1.925.859.000	35.200.000	0	0	1.961.059.000	487.464.629	1.473.594.371	477.127.405	477.127.405	10.337.224	0
2 1 1 5 04	COTIZACIONES SEGURIDAD SOCIAL	400.457.000	0	0	0	400.457.000	47.627.997	352.829.003	47.627.997	47.627.997	0	0
2 1 1 5 05	APORTES PARAFISCALES	57.153.000	0	0	0	57.153.000	6.696.253	50.456.747	6.696.253	6.696.253	0	0
2 1 1 5 06	COTIZACIONES SEGURIDAD SOCIAL PENSIONES DE JUBILAC	230.000.000	0	0	0	230.000.000	7.176.371	222.823.629	7.176.371	7.176.371	0	0
2.1.2	GASTOS GENERALES	7.583.714.000	569.500.000	0	0	8.153.214.000	3.507.734.251	4.645.479.749	1.864.529.884	1.314.078.623	1.643.204.367	550.451.261
2 1 2 1	GASTOS INSTITUCIONALES	7.583.714.000	569.500.000	0	0	8.153.214.000	3.507.734.251	4.645.479.749	1.864.529.884	1.314.078.623	1.643.204.367	550.451.261
2 1 2 1 51	MATERIALES Y SUMINISTROS	1.447.482.000	115.000.000	0	0	1.562.482.000	746.197.356	816.284.644	437.992.068	214.237.343	308.205.288	223.754.725
2 1 2 1 52	MANTENIMIENTO	389.330.000	12.000.000	0	0	401.330.000	234.594.105	166.735.895	28.554.818	14.243.922	206.039.287	14.310.896
2 1 2 1 53	VIGILANCIA	1.159.200.000	0	0	0	1.159.200.000	689.414.204	469.785.796	335.051.063	216.930.005	354.363.141	118.121.058
2 1 2 1 54	ASEO	617.400.000	0	0	0	617.400.000	394.993.766	222.406.234	117.254.880	15.753.613	277.738.886	101.501.267
2 1 2 1 55	SERVICIOS PUBLICOS	1.511.640.000	5.000.000	0	0	1.516.640.000	411.609.064	1.105.030.936	251.220.712	250.898.309	160.388.352	322.403
2 1 2 1 56	IMPUESTOS	322.863.000	270.000.000	0	0	592.863.000	539.384.736	53.478.264	539.384.736	539.384.736	0	0
2 1 2 1 57	IMPRESOS Y PUBLICACIONES	177.247.000	50.000.000	0	0	227.247.000	68.693.660	158.553.340	23.773.227	5.883.368	44.920.433	17.889.859
2 1 2 1 58	SEGUROS	122.162.000	30.000.000	0	0	152.162.000	48.818.576	103.343.424	23.581.760	23.581.760	25.236.816	0
2 1 2 1 59	VIATICOS Y PASAJES	365.532.000	40.000.000	0	0	405.532.000	87.827.934	317.704.066	34.056.137	10.834.936	53.771.797	23.221.201
2 1 2 1 60	ARRENDAMIENTOS	643.578.000	5.000.000	0	0	648.578.000	101.083.970	547.494.030	15.821.477	11.906.467	85.262.493	3.915.010
2 1 2 1 61	AFILIACIONES A ASOCIACIONES	87.530.000	0	0	0	87.530.000	7.122.190	80.407.810	2.331.604	2.331.604	4.790.586	0
2 1 2 1 62	CAFETERIA ESTUDIANTIL	278.300.000	0	0	0	278.300.000	122.287.200	156.012.800	32.520.556	0	89.766.644	32.520.556
2 1 2 1 63	BIENESTAR SOCIAL	229.299.000	5.000.000	0	0	234.299.000	41.104.915	193.194.085	15.528.607	4.876.177	25.576.308	10.652.430
2 1 2 1 64	GASTOS CONVENIOS	127.340.000	0	0	0	127.340.000	6.528.804	120.811.196	0	0	6.528.804	0
2 1 2 1 65	AVISOS, PROMOCIONES, PUBLICIDAD	31.191.000	5.000.000	0	0	36.191.000	197.989	35.993.011	197.989	197.989	0	0

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2 1 2 1 66	COSTOS OPERACION COMERCIAL	5.000.000	0	0	0	5.000.000	0	5.000.000	0	0	0	0
2 1 2 1 67	COSTOS INHERENTES POSGRADOS	10.000.000	5.000.000	0	0	15.000.000	0	15.000.000	0	0	0	0
2 1 2 1 68	COSTOS INHERENTES CURSOS EDUCACION CONTINUADA	5.000.000	5.000.000	0	0	10.000.000	0	10.000.000	0	0	0	0
2 1 2 1 69	OTROS GASTOS DE BIENESTAR UNIVERSITARIO	8.500.000	0	0	0	8.500.000	0	8.500.000	0	0	0	0
2 1 2 1 70	OFICINA DE EGRESADO	8.500.000	0	0	0	8.500.000	0	8.500.000	0	0	0	0
2 1 2 1 71	OTROS	36.620.000	22.500.000	0	0	59.120.000	7.875.782	51.244.218	7.260.250	3.018.394	615.532	4.241.856
2.1.3	TRANSFERENCIA	3.635.010.942	97.500.000	0	0	3.732.510.942	592.340.516	3.140.170.426	533.296.547	514.277.976	59.043.969	19.018.571
2 1 3 1	EXTERNAS	3.635.010.942	97.500.000	0	0	3.732.510.942	592.340.516	3.140.170.426	533.296.547	514.277.976	59.043.969	19.018.571
2 1 3 1 01	EXTENSION Y PRACTICA ESTUDIANTILES	250.365.000	17.500.000	0	0	267.865.000	36.977.320	230.887.680	23.327.739	4.309.168	13.649.581	19.018.571
2 1 3 1 02	APORTES (2% MEN)	643.612.606	0	0	0	643.612.606	0	643.612.606	0	0	0	0
2 1 3 1 03	CONTRALORIA DEPARTAMENTAL	135.000.000	0	0	0	135.000.000	33.025.108	101.974.892	0	0	33.025.108	0
2 1 3 1 04	PENSIONES	2.559.533.336	0	0	0	2.559.533.336	505.416.672	2.054.116.664	505.416.672	505.416.672	0	0
2 1 3 1 05	SENTENCIAS Y CONCILIACIONES	46.500.000	80.000.000	0	0	126.500.000	16.921.416	109.578.584	4.552.136	4.552.136	12.369.280	0
2.2	SERVICIO DE LA DEUDA	6.658.561.058	15.200.000	0	0	6.673.761.058	1.614.523.824	5.059.237.234	1.599.463.824	1.599.463.824	15.060.000	0
2.2.1	INTERNA	6.658.561.058	15.200.000	0	0	6.673.761.058	1.614.523.824	5.059.237.234	1.599.463.824	1.599.463.824	15.060.000	0
2 2 1 1	ENTIDADES FINANCIERAS	6.293.561.058	15.200.000	0	0	6.308.761.058	1.544.143.424	4.764.617.634	1.544.143.424	1.544.143.424	0	0
2 2 1 1 01	ENTIDADES BANCARIAS (CREDITOS VIGENCIA ANTERIOR)	0	0	0	0	0	0	0	0	0	0	0
2 2 1 1 02	ENTIDADES BANCARIAS (CREDITOS 25,000 MILLONES)	6.219.989.501	0	0	0	6.219.989.501	1.526.131.535	4.693.857.966	1.526.131.535	1.526.131.535	0	0
2 2 1 1 04	COMISIONES BANCARIAS	73.571.557	15.200.000	0	0	88.771.557	18.011.889	70.759.668	18.011.889	18.011.889	0	0
2 2 1 2	CESANTIAS ACUMULADAS	365.000.000	0	0	0	365.000.000	70.380.400	294.619.600	55.320.400	55.320.400	15.060.000	0
2 2 1 2 01	REGIMEN UFPS	365.000.000	0	0	0	365.000.000	70.380.400	294.619.600	55.320.400	55.320.400	15.060.000	0
2.3	INVERSION	18.840.134.000	22.288.971.182	0	0	41.129.105.182	5.975.296.687	35.153.808.495	2.692.584.431	1.697.827.008	3.282.712.256	994.757.423
2.3.1	CALIDAD Y MEJORAMICONTINUO HACIA LA EXC, ACA,	2.485.690.000	828.574.691	0	0	3.314.264.691	483.531.425	2.830.733.266	258.453.854	177.656.154	225.077.571	80.797.700
2 3 1 1	AUTOEVALUACION, CALIDAD Y MEJORAMIENTO CONTINUO	414.050.000	120.000.000	0	0	534.050.000	79.055.565	454.994.435	23.340.024	15.201.600	55.715.541	8.138.424
2 3 1 1 01	AUTOEVALUACION INSTITUCIONAL Y DE PROGRAMAS ACADEM	221.000.000	40.000.000	0	0	261.000.000	74.437.165	186.562.835	23.340.024	15.201.600	51.097.141	8.138.424

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2 3 1 1 02	PLANES DE MEJORAMIENTO(IMPLEMENTACION, SEGUIMIENT)	152.050.000	70.000.000	0	0	222.050.000	0	222.050.000	0	0	0	0
2 3 1 1 03	SISTEMA INTEGRAL DE INFORMACION	41.000.000	10.000.000	0	0	51.000.000	4.618.400	46.381.600	0	0	4.618.400	0
2 3 1 2	BIENESTAR INSTITUCIONAL	201.360.000	60.500.000	0	0	261.860.000	13.580.091	248.279.909	3.649.813	762.148	9.930.278	2.887.665
2 3 1 2 01	FORMACION COMPLEMENTARIA	95.655.000	40.000.000	0	0	135.655.000	2.861.226	132.793.774	1.966.948	762.148	894.278	1.204.800
2 3 1 2 02	DESARROLLO HUMANO	105.705.000	20.500.000	0	0	126.205.000	10.718.865	115.486.135	1.682.865	0	9.036.000	1.682.865
2 3 1 3	CUALIFICACION Y DESARROLLO DEL CAPITAL HUMANO	826.700.000	336.000.000	0	0	1.162.700.000	96.046.886	1.066.653.114	94.203.169	81.807.831	1.843.717	12.395.338
2 3 1 3 01	CUALIFICACION DOCENTE	716.600.000	330.000.000	0	0	1.046.600.000	88.658.397	957.941.603	86.814.680	74.419.342	1.843.717	12.395.338
2 3 1 3 02	CUALIFICACION FUNCIONARIOS ADMINISTRATIVOS	110.100.000	6.000.000	0	0	116.100.000	7.388.489	108.711.511	7.388.489	7.388.489	0	0
2 3 1 4	INTERNACIONALIZACION	211.320.000	60.250.909	0	0	271.570.909	68.709.796	202.861.113	28.305.608	13.207.938	40.404.188	15.097.670
2 3 1 4 01	MOVILIDAD ESTUDIANTIL	25.275.000	15.000.000	0	0	40.275.000	16.162.794	24.112.206	6.550.699	6.550.699	9.612.095	0
2 3 1 4 02	MOVILIDAD DOCENTE	50.370.000	45.250.909	0	0	95.620.909	40.499.002	55.121.907	21.754.909	6.657.239	18.744.093	15.097.670
2 3 1 4 03	FORMACION SEGUNDO IDIOMA	65.325.000	0	0	0	65.325.000	12.048.000	53.277.000	0	0	12.048.000	0
2 3 1 4 04	INTERNACIONALIZACION CURRICULO E INVESTIGACION	70.350.000	0	0	0	70.350.000	0	70.350.000	0	0	0	0
2 3 1 5	DESARROLLO FORTALECIMIENTO INVESTIGATIVO	832.260.000	251.823.782	0	0	1.084.083.782	226.139.087	857.944.695	108.955.240	66.676.637	117.183.847	42.278.603
2 3 1 5 01	FORTALECIMIENTO DE LA INVESTIG, Y DE GRUPOS INV	364.040.000	158.045.820	0	0	522.085.820	156.463.348	365.622.472	65.801.227	23.522.624	90.662.121	42.278.603
2 3 1 5 02	VISUALIZACION GRUPOS DE INVESTIGACION	244.770.000	13.777.962	0	0	258.547.962	69.675.739	188.872.223	43.154.013	43.154.013	26.521.726	0
2 3 1 5 03	INVESTIGACION FORMATIVA-FORMAC INVESTIGATIVA	103.605.000	80.000.000	0	0	183.605.000	0	183.605.000	0	0	0	0
2 3 1 5 04	MAESTRIAS-DOCTORADOS	109.545.000	0	0	0	109.545.000	0	109.545.000	0	0	0	0
2 3 1 5 05	CONVENIOS DE INVESTIGACION	10.300.000	0	0	0	10.300.000	0	10.300.000	0	0	0	0
2.3.2	GESTION ACADEMICA Y ADMINISTRATIVA	15.795.874.000	9.326.663.516	0	0	25.122.537.516	4.634.231.143	20.488.306.373	2.223.305.975	1.387.312.206	2.410.925.168	835.993.769
2 3 2 1	DESARROLLO INSTITUCIONAL	228.610.000	15.500.000	0	0	244.110.000	28.553.760	215.556.240	16.967.600	14.357.200	11.586.160	2.610.400
2 3 2 1 01	MODERNIZACION INSTITUCIONAL	136.245.000	15.000.000	0	0	151.245.000	9.477.760	141.767.240	9.477.760	9.477.760	0	0
2 3 2 1 02	SISTEMAS DE CALIDAD	92.365.000	500.000	0	0	92.865.000	19.076.000	73.789.000	7.489.840	4.879.440	11.586.160	2.610.400

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2 3 2 2	TECNOLOGIA, COMUNICACIONES Y SOPORTE ACADEMICO	725.828.000	250.500.000	0	0	976.328.000	348.801.185	627.526.815	56.313.777	52.784.593	292.487.408	3.529.184
2 3 2 2 01	RECURSOS ACADEMICOS Y BIBLIOGRAFICOS	393.053.000	220.000.000	0	0	613.053.000	335.039.514	278.013.486	42.552.106	42.552.106	292.487.408	0
2 3 2 2 02	TICS Y VIRTUALIDAD	100.475.000	20.000.000	0	0	120.475.000	0	120.475.000	0	0	0	0
2 3 2 2 03	MEDIOS Y COMUNICACION APOYO ACADEMICO	181.350.000	5.000.000	0	0	186.350.000	13.761.671	172.588.329	13.761.671	10.232.487	0	3.529.184
2 3 2 2 04	MERCADEO Y VISIBILIZACION INSTITUCIONAL	50.950.000	5.500.000	0	0	56.450.000	0	56.450.000	0	0	0	0
2 3 2 3	FORTALECIMIENTO INFRAESTRUCUTRA INSTITUCIONAL	14.841.436.000	9.060.663.516	0	0	23.902.099.516	4.256.876.198	19.645.223.318	2.150.024.598	1.320.170.413	2.106.851.600	829.854.185
2 3 2 3 01	CONSTRUCCION, ADECUACION Y DOTACION DE INMUEBLES	1.333.935.000	1.748.222.072	0	0	3.082.157.072	1.213.007.287	1.869.149.785	670.835.587	580.931.952	542.171.700	89.903.635
2 3 2 3 02	MEJORAMIENTO DE INFRAESTRUCTURA	909.885.000	1.781.426.056	0	0	2.691.311.056	1.192.483.011	1.498.828.045	583.631.095	389.974.582	608.851.916	193.656.513
2 3 2 3 03	ADQUISICION EQUIPOS Y SOFTWARE	415.360.000	575.439.983	0	0	990.799.983	158.271.532	832.528.451	158.271.532	5.306.140	0	152.965.392
2 3 2 3 04	ADQUISICION MUEBLES Y ENSERES	329.940.000	562.000.000	0	0	891.940.000	213.929.809	678.010.191	123.670.210	62.054.931	90.259.599	61.615.279
2 3 2 3 05	FINCA S PABLO(ADEC, DOT Y ADQ SEMOV,)	50.000.000	120.000.000	0	0	170.000.000	0	170.000.000	0	0	0	0
2 3 2 3 06	PLAN DE INVERSIONES FACULTADES(PROYECTOS BAPRI)	2.202.316.000	0	0	0	2.202.316.000	158.284.255	2.044.031.745	24.212.866	0	134.071.389	24.212.866
2 3 2 3 07	PROYECTOS (RECURSOS CREE)	9.600.000.000	4.273.575.405	0	0	13.873.575.405	1.320.900.304	12.552.675.101	589.403.308	281.902.808	731.496.996	307.500.500
2.3.3	UNIVERSIDAD, SOCIEDAD Y ESTADO	558.570.000	12.133.732.975	0	0	12.692.302.975	857.534.119	11.834.768.856	210.824.602	132.858.648	646.709.517	77.965.954
2 3 3 1	EXTENSION Y PROYECCION INSTITUCIONAL	166.100.000	12.031.532.479	0	0	12.197.632.479	807.334.119	11.390.298.360	202.792.602	124.826.648	604.541.517	77.965.954
2 3 3 1 01	EDUCACION CONTINUADA	90.300.000	150.000.000	0	0	240.300.000	0	240.300.000	0	0	0	0
2 3 3 1 02	PROYECCION SOCIAL A LA COMUNIDAD	65.650.000	123.299.765	0	0	188.949.765	130.417.494	58.532.271	45.641.168	40.119.168	84.776.326	5.522.000
2 3 3 1 03	CONVENIOS DE EXTENSION	10.150.000	5.678.232.714	0	0	5.688.382.714	676.916.625	5.011.466.089	157.151.434	84.707.480	519.765.191	72.443.954
2 3 3 1 04	C. ESP COOP 491 VIVE DIG REG FIDBOG DP NS UFPS	0	6.080.000.000	0	0	6.080.000.000	0	6.080.000.000	0	0	0	0
2 3 3 2	ARTICULACION EGRESADO-SECTOR PRODUCTIVO-UNIVERSIDA	229.480.000	52.000.000	0	0	281.480.000	0	281.480.000	0	0	0	0

RUBRO	DESCRIPCION	API	ADICIONES	CREDITOS	CONTRACRED	API FINAL	TOTAL COM	SALDO API	TOTAL EJECUTADO	TOTAL GIR	SALDO COM	SALDO CXP
2 3 3 2 01	CONVENIOS ALIANZAS	63.390.000	0	0	0	63.390.000	0	63.390.000	0	0	0	0
2 3 3 2 02	SEGUIMIENTO EGRESADOS	51.250.000	52.000.000	0	0	103.250.000	0	103.250.000	0	0	0	0
2 3 3 2 03	ARTICULACION CON EL SECTOR PRODUCTIVO	114.840.000	0	0	0	114.840.000	0	114.840.000	0	0	0	0
2 3 3 3	RESPONSABILIDAD SOCIAL	162.990.000	50.200.496	0	0	213.190.496	50.200.000	162.990.496	8.032.000	8.032.000	42.168.000	0
2 3 3 3 01	PROYECTOS DE RESPONSABILIDAD SOCIAL	55.450.000	40.200.496	0	0	95.650.496	50.200.000	45.450.496	8.032.000	8.032.000	42.168.000	0
2 3 3 3 02	GESTION Y SOSTENIBILIDAD AMBIENTAL	75.450.000	10.000.000	0	0	85.450.000	0	85.450.000	0	0	0	0
2 3 3 3 03	CONVENIOS INTERINSTITUCIONALES E INTERADMINISTRAT,	32.090.000	0	0	0	32.090.000	0	32.090.000	0	0	0	0
2.4	FONDO PATRIMONIAL	0	109.088.601	0	0	109.088.601	0	109.088.601	0	0	0	0
2.4.1	FONDO PATRIMONIAL	0	109.088.601	0	0	109.088.601	0	109.088.601	0	0	0	0
2 4 1 1	FONDO PATRIMONIAL	0	109.088.601	0	0	109.088.601	0	109.088.601	0	0	0	0
2 4 1 1 01	FONDO PATRIMONIAL	0	108.866.838	0	0	108.866.838	0	108.866.838	0	0	0	0
2 4 1 1 02	RENDIMIENTOS	0	221.763	0	0	221.763	0	221.763	0	0	0	0

San José de Cúcuta, Marzo 31 de 2014

JORGE SANCHEZ MOLINA
Vice-Rector Administrativo

MARILIAN SOCORRO BLANCO DE USCATEGUI
Jefe Unidad de Presupuesto